

Utilization Snapshot

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

	FY 2006 Statewide - Baseline	Change from FY 2013 to FY 2014	Change from FY 2014 to FY 2015	Change from FY 2015 to FY 2016	Change from FY 2016 to FY 2017	FY 2017
All FFS Medicaid Members	200,401	↓ 54.5%	↑ 15.2%	← -2.4%	↓ -33.1%	318,652
Behavioral Health Patients	8,605	↑ 21.1%	↑ 15.1%	↑ 12.5%	↓ -22.2%	26,606
Percent of BH Patients to All FFS Medicaid Members	4%	↓ -21.6%	← 0.0%	↑ 15.3%	↑ 16.4%	8.3%
Paid for all BH Services	\$44,618,676	↑ 12.4%	← -2.8%	↑ 9.9%	↓ -44.9%	\$123,993,532
Paid for all BH Services (12-month forecast)	\$44,618,676	↑ 12.4%	← -2.8%	↑ 10.2%	↓ -43.3%	\$127,832,070
Paid / BH Patient	\$5,185	← -7.2%	↑ -15.6%	← -2.3%	↓ -29.2%	\$4,660
Paid PMPM	\$19	↓ -27.2%	↑ -15.6%	↑ 12.6%	↓ -17.6%	\$32

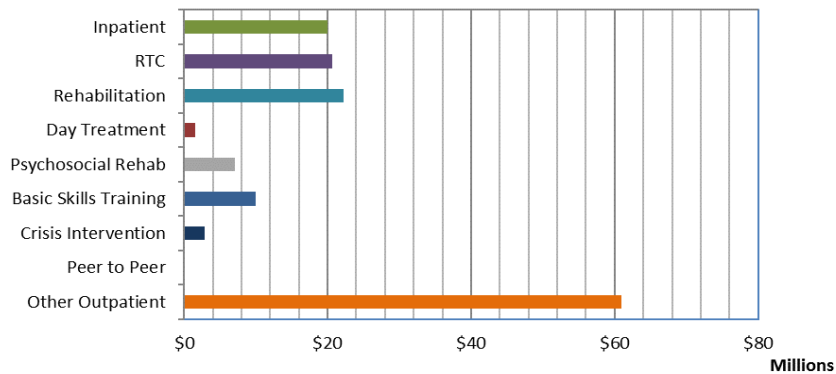
Key

"Large" drop	> 20% decrease	↓
"Moderate" drop	5% - 20% decrease	↓
"Slight" drop	< 5% decrease	←
"Slight" increase	< 5% increase	→
"Moderate" increase	5% - 20% increase	↑
"Large" increase	> 20% increase	↑

FY 2017 Inpatient Length of Stay							
	PT 11			PT 13			RTC Therapeutic Leave
	Acute	Skilled	Substance Use Disorder	Acute	Skilled	Substance Use Disorder	
BH Patients	1,345	123	224	1,111	194	64	38
Average LOS	11	7	12	11	5	11	3
Maximum LOS	128	87	42	59	23	42	9

Note: Average LOS is per patient not per visit throughout report.

FY 2017 Payments for All Behavioral Health Services



Utilization Dashboard - All BH Services

Analysis Period Ending FY 2017

6 Months in Current FY

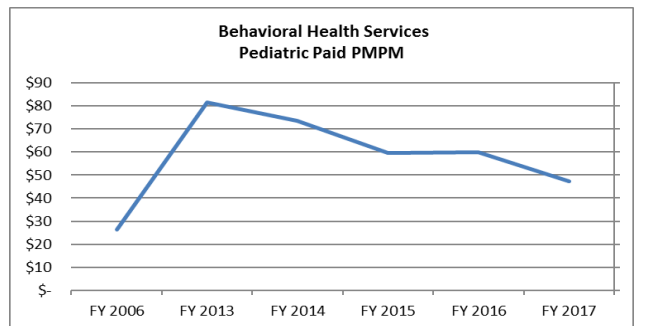
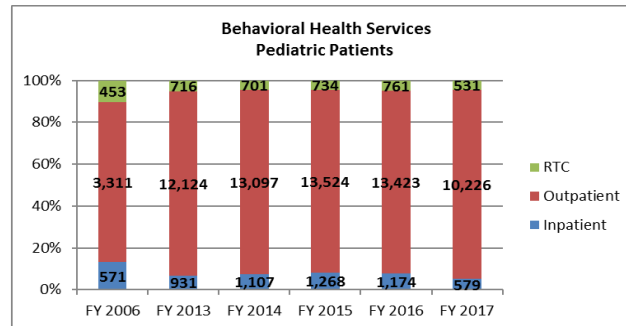
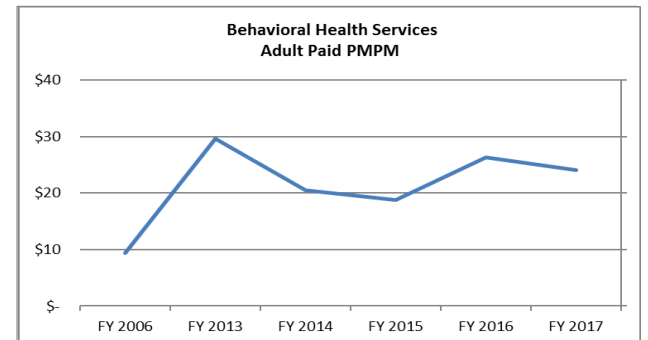
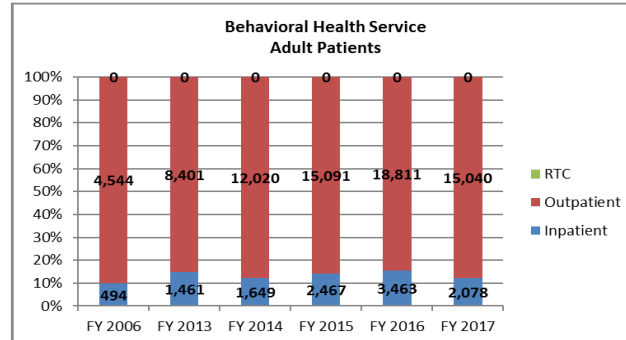
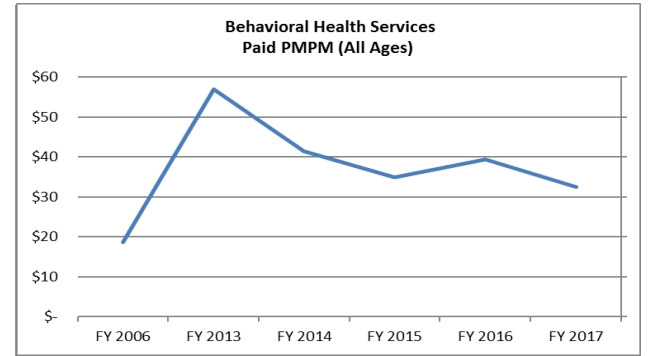
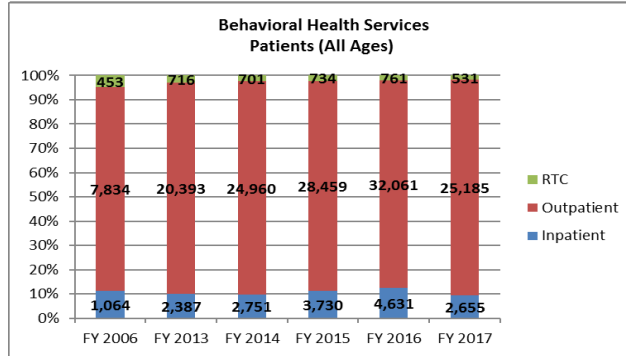
Population: Medicaid FFS

		Behavioral Health Services (All Ages)				
All FFS Medicaid Members		Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2017	318,652	26,606	8.3%	\$123,993,532	\$388	\$32
FY 2016	476,466	34,179	7.2%	\$224,886,224	\$548	\$39
FY 2015	488,092	30,379	6.2%	\$204,678,900	\$561	\$35
FY 2014	423,849	26,383	6.2%	\$210,510,855	\$665	\$41
FY 2013	274,305	21,783	7.9%	\$187,220,584	\$716	\$57
FY 2006	200,401	8,605	4.3%	\$44,618,676	\$432	\$19

		Adult Behavioral Health Services				
All FFS Medicaid Members		Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2017	206,862	16,099	7.8%	\$59,836,041	\$310	\$24
FY 2016	296,648	20,482	6.9%	\$93,780,531	\$382	\$26
FY 2015	298,687	16,482	5.5%	\$67,469,632	\$341	\$19
FY 2014	260,162	12,984	5.0%	\$64,134,102	\$412	\$21
FY 2013	132,919	9,365	7.0%	\$47,272,666	\$421	\$30
FY 2006	93,807	4,879	5.2%	\$10,556,376	\$180	\$9

		Pediatric Behavioral Health Services				
All FFS Medicaid Members		Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2017	112,701	10,592	9.4%	\$64,157,491	\$505	\$47
FY 2016	181,918	13,878	7.6%	\$131,105,693	\$787	\$60
FY 2015	191,678	14,059	7.3%	\$137,209,268	\$813	\$60
FY 2014	165,622	13,564	8.2%	\$146,376,752	\$899	\$74
FY 2013	142,715	12,557	8.8%	\$139,947,918	\$929	\$82
FY 2006	107,540	3,748	3.5%	\$34,062,300	\$757	\$26

Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.



Utilization Dashboard - Outpatient, Inpatient

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

All FFS Medicaid Members	Inpatient Behavioral Health Services (All Ages)						Outpatient Behavioral Health Services (All Ages)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2017	318,652	2,655	0.8%	\$20,035,208	\$629	\$5	25,185	7.9%	\$83,268,936	\$276	\$22
FY 2016	476,466	4,631	1.0%	\$38,364,970	\$690	\$7	32,061	6.7%	\$144,055,961	\$374	\$25
FY 2015	488,092	3,730	0.8%	\$26,536,080	\$593	\$5	28,459	5.8%	\$137,236,736	\$402	\$23
FY 2014	423,849	2,751	0.6%	\$14,666,951	\$444	\$3	24,960	5.9%	\$162,054,935	\$541	\$32
FY 2013	274,305	2,387	0.9%	\$12,464,687	\$435	\$4	20,393	7.4%	\$139,415,158	\$570	\$42
FY 2006	200,401	1,064	0.5%	\$6,118,088	\$479	\$3	7,834	3.9%	\$20,926,748	\$223	\$9

All FFS Medicaid Members	Adult Inpatient Behavioral Health Services					Adult Outpatient Behavioral Health Services					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2017	206,862	2,078	1.0%	\$16,375,926	\$657	\$7	15,040	7.3%	\$43,127,817	\$239	\$17
FY 2016	296,648	3,463	1.2%	\$29,040,586	\$699	\$8	18,811	6.3%	\$64,236,102	\$285	\$18
FY 2015	298,687	2,467	0.8%	\$14,802,259	\$500	\$4	15,091	5.1%	\$52,446,658	\$290	\$15
FY 2014	260,162	1,649	0.6%	\$5,297,871	\$268	\$2	12,020	4.6%	\$58,580,125	\$406	\$19
FY 2013	132,919	1,461	1.1%	\$3,955,962	\$226	\$2	8,401	6.3%	\$42,994,149	\$426	\$27
FY 2006	93,807	494	0.5%	\$234,532	\$40	\$0	4,544	4.8%	\$10,264,436	\$188	\$9

All FFS Medicaid Members	Pediatric Inpatient Behavioral Health Services					Pediatric Outpatient Behavioral Health Services					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2017	112,701	579	0.5%	\$3,659,283	\$527	\$3	10,226	9.1%	\$40,141,118	\$327	\$30
FY 2016	181,918	1,174	0.6%	\$9,324,384	\$662	\$4	13,423	7.4%	\$79,819,859	\$496	\$37
FY 2015	191,678	1,268	0.7%	\$11,733,821	\$771	\$5	13,524	7.1%	\$84,790,077	\$522	\$37
FY 2014	165,622	1,107	0.7%	\$9,369,080	\$705	\$5	13,097	7.9%	\$103,474,810	\$658	\$52
FY 2013	142,715	931	0.7%	\$8,508,726	\$762	\$5	12,124	8.5%	\$96,421,009	\$663	\$56
FY 2006	107,540	571	0.5%	\$5,883,556	\$859	\$5	3,311	3.1%	\$10,662,312	\$268	\$8

Utilization Dashboard - Residential Treatment Center (RTC)

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

	All FFS Medicaid Members	RTC Services (All Ages)				
		Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2017	129,479	531	0.4%	\$20,689,388	\$3,247	\$13
FY 2016	211,682	761	0.4%	\$42,465,294	\$4,650	\$17
FY 2015	221,983	734	0.3%	\$40,906,084	\$4,644	\$15
FY 2014	190,520	701	0.4%	\$33,788,969	\$4,017	\$15
FY 2013	155,196	716	0.5%	\$35,340,739	\$4,113	\$19
FY 2006	117,697	453	0.4%	\$17,573,839	\$3,233	\$12

By Federal Age Cohort

	All FFS Medicaid Members	RTC Services - Ages 1 - 5					RTC Services - Ages 6 - 14					RTC Services - Ages 15 - 20					RTC Services - Ages 21 - 22				
		Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2017	129,479	0	0.0%	\$0	\$0	\$0	275	0.2%	\$10,437,982	\$3,163	\$7	290	0.2%	\$10,251,406	\$2,946	\$7	0	0.0%	\$0	\$0	\$0
FY 2016	211,682	0	0.0%	\$0	\$0	\$0	374	0.2%	\$21,113,167	\$4,704	\$8	432	0.2%	\$21,352,127	\$4,119	\$8	0	0.0%	\$0	\$0	\$0
FY 2015	221,983	2	0.0%	\$17,119	\$713	\$0	330	0.1%	\$17,005,629	\$4,294	\$6	446	0.2%	\$23,900,455	\$4,466	\$9	0	0.0%	\$0	\$0	\$0
FY 2014	190,520	2	0.0%	\$45,560	\$1,898	\$0	317	0.2%	\$14,734,397	\$3,873	\$6	425	0.2%	\$19,037,453	\$3,733	\$8	1	0.0%	\$32,576	\$2,715	\$0
FY 2013	155,196	0	0.0%	\$0	\$0	\$0	331	0.2%	\$16,413,551	\$4,132	\$9	433	0.3%	\$18,849,052	\$3,628	\$10	0	0.0%	\$0	\$0	\$0
FY 2006	117,697	0	0.0%	\$0	\$0	\$0	209	0.2%	\$8,384,551	\$3,343	\$6	270	0.2%	\$9,189,289	\$2,836	\$7	0	0.0%	\$0	\$0	\$0

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

All FFS Medicaid Members	Provider Type 14 - Behavioral Health Outpatient (All Ages)						Provider Type 82 - Behavioral Health Rehabilitation (All Ages)					Provider Type 26 - Psychologist (All Ages)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2017	318,652	5,127	1.6%	\$18,756,250	\$305	\$5	887	0.3%	\$2,741,932	\$258	\$1	121	0.0%	\$777,188	\$535	\$0
FY 2016	476,466	8,681	1.8%	\$45,500,623	\$437	\$8	2,006	0.4%	\$8,484,817	\$352	\$1	194	0.0%	\$1,434,810	\$616	\$0
FY 2015	488,092	10,919	2.2%	\$64,633,702	\$493	\$11	2,793	0.6%	\$11,794,750	\$352	\$2	266	0.1%	\$2,003,855	\$628	\$0
FY 2014	423,849	11,693	2.8%	\$95,733,198	\$682	\$19	3,258	0.8%	\$23,512,356	\$601	\$5	501	0.1%	\$1,861,928	\$310	\$0
FY 2013	274,305	10,140	3.7%	\$87,833,795	\$722	\$27	2,750	1.0%	\$22,503,108	\$682	\$7	259	0.1%	\$1,685,885	\$542	\$1
FY 2006	200,401	1,138	0.6%	\$7,436,954	\$545	\$3	1,399	0.7%	\$6,040,670	\$360	\$3	0	0.0%	\$0	\$0	\$0

All FFS Medicaid Members	Provider Type 14 - Adult Behavioral Health Outpatient						Provider Type 82 - Adult Behavioral Health Rehabilitation					Provider Type 26 - Adult Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2017	206,862	2,378	1.1%	\$6,956,054	\$244	\$3	437	0.2%	\$1,363,804	\$260	\$1	21	0.0%	\$28,419	\$113	\$0
FY 2016	296,648	3,953	1.3%	\$15,219,996	\$321	\$4	1,032	0.3%	\$4,141,394	\$334	\$1	40	0.0%	\$47,162	\$98	\$0
FY 2015	298,687	4,384	1.5%	\$21,725,146	\$413	\$6	1,254	0.4%	\$5,171,408	\$344	\$1.44	103	0.0%	\$49,849	\$40	\$0
FY 2014	260,162	4,148	1.6%	\$30,799,423	\$619	\$10	1,450	0.6%	\$12,379,822	\$711	\$4	327	0.1%	\$158,992	\$41	\$0
FY 2013	132,919	3,024	2.3%	\$22,724,644	\$626	\$14	1,315	1.0%	\$12,807,300	\$812	\$8	95	0.1%	\$12,556	\$11	\$0
FY 2006	93,807	802	0.9%	\$5,389,448	\$560	\$5	524	0.6%	\$1,256,037	\$200	\$1	0	0.0%	\$0	\$0	\$0

All FFS Medicaid Members	Provider Type 14 - Pediatric Behavioral Health Outpatient						Provider Type 82 - Pediatric Behavioral Health Rehabilitation					Provider Type 26 - Pediatric Psychologist				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate				Patients	Rate			
FY 2017	112,701	2,760	2.4%	\$11,800,196	\$356	\$9	459	0.4%	\$1,378,129	\$250	\$1	100	0.1%	\$748,770	\$624	\$1
FY 2016	181,918	4,774	2.6%	\$30,280,628	\$529	\$14	987	0.5%	\$4,343,422	\$367	\$2	154	0.1%	\$1,387,648	\$751	\$1
FY 2015	191,678	6,605	3.4%	\$42,908,557	\$541	\$18.65	1,564	0.8%	\$6,623,343	\$353	\$3	163	0.1%	\$1,954,005	\$999	\$1
FY 2014	165,622	7,645	4.6%	\$64,933,775	\$708	\$33	1,830	1.1%	\$11,132,534	\$507	\$6	174	0.1%	\$1,702,936	\$816	\$1
FY 2013	142,715	7,193	5.0%	\$65,109,151	\$754	\$38	1,463	1.0%	\$9,695,808	\$552	\$6	164	0.1%	\$1,673,329	\$850	\$1
FY 2006	107,540	338	0.3%	\$2,047,506	\$505	\$2	877	0.8%	\$4,784,633	\$455	\$4	0	0.0%	\$0	\$0	\$0

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

All FFS Medicaid Members	Provider Type 14 - Peer to Peer Services (H0038)					Provider Type 14 - Crisis Intervention Services (H2011)					Provider Type 14 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2017	318,652	35	0.0%	\$10,455	\$25	\$0	1,483	0.5%	\$2,574,150	\$145	\$1	336	0.1%	\$1,556,533	\$386	\$0
FY 2016	476,466	111	0.0%	\$40,823	\$31	\$0	2,238	0.5%	\$3,354,846	\$125	\$1	588	0.1%	\$3,868,725	\$548	\$1
FY 2015	488,092	117	0.0%	\$43,946	\$31	\$0	1,337	0.3%	\$978,106	\$61	\$0	836	0.2%	\$4,785,782	\$477	\$1
FY 2014	423,849	69	0.0%	\$17,576	\$21	\$0	622	0.1%	\$299,626	\$40	\$0	1,009	0.2%	\$5,291,087	\$437	\$1
FY 2013	274,305	26	0.0%	\$7,071	\$23	\$0	483	0.2%	\$617,901	\$107	\$0	2,328	0.8%	\$12,547,676	\$449	\$4
FY 2006	200,401	13	0.0%	\$153	\$1	\$0	195	0.1%	\$17,892	\$8	\$0	264	0.1%	\$1,878,086	\$593	\$1

Medicaid Members	Provider Type 82 - Peer to Peer Services (H0038)					Provider Type 82 - Crisis Intervention Services (H2011)					Provider Type 82 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2017	112,701	3	0.0%	\$158	\$4	\$0	143	0.1%	\$340,556	\$198	\$0	0	0.0%	\$0	0	\$0
FY 2016	181,918	24	0.0%	\$7,592	\$26	\$0	442	0.2%	\$1,061,879	\$200	\$0	1	0.0%	\$162	\$14	\$0
FY 2015	191,678	50	0.0%	\$20,998	\$35	\$0	98	0.1%	\$199,845	\$170	\$0	29	0.0%	\$28,959	\$83	\$0
FY 2014	165,622	47	0.0%	\$13,373	\$24	\$0	3	0.0%	\$422	\$12	\$0	65	0.0%	\$141,846	\$182	\$0
FY 2013	142,715	11	0.0%	\$7,502	\$57	\$0	3	0.0%	\$1,476	\$41	\$0	277	0.2%	\$1,224,492	\$368	\$1
FY 2006	107,540	0	0.0%	\$0	\$0	\$0	1	0.0%	\$610	\$51	\$0	261	0.2%	\$1,610,432	\$514	\$1

Medicaid Members	Provider Type 26 - Peer to Peer Services (H0038)					Provider Type 26 - Crisis Intervention Services (H2011)					Provider Type 26 - Day Treatment Services (H2012)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				Patients	Rate				
FY 2017	206,862	0	0.0%	\$0	\$0	\$0	50	0.0%	\$69,876	\$116	\$0	54	0.0%	\$558,287	\$862	\$0
FY 2016	296,648	0	0.0%	\$0	\$0	\$0	89	0.0%	\$116,816	\$109	\$0	79	0.0%	\$993,161	\$1,048	\$0
FY 2015	298,687	0	0.0%	\$0	\$0	\$0	156	0.1%	\$92,388	\$49	\$0	85	0.0%	\$1,364,471	\$1,338	\$0
FY 2014	260,162	0	0.0%	\$0	\$0	\$0	383	0.1%	\$93,294	\$20	\$0	75	0.0%	\$1,088,203	\$1,209	\$0
FY 2013	132,919	0	0.0%	\$0	\$0	\$0	131	0.1%	\$10,240	\$7	\$0	79	0.1%	\$1,170,596	\$1,235	\$1
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Specific Rehabilitative Services

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

All FFS Medicaid Members	Provider Type 14 - Basic Skills Training Services (H2014)						Provider Type 14 - Psychosocial Rehabilitative Services (H2017)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid Amount	Paid PUPM	Paid PMPM
	Patients	Rate					Patients	Rate			
FY 2017	318,652	3,200	1.0%	\$8,355,325	\$218	\$2	2,665	0.8%	\$6,259,787	\$196	\$2
FY 2016	476,466	6,251	1.3%	\$23,506,647	\$313	\$4	4,518	0.9%	\$14,729,582	\$272	\$3
FY 2015	488,092	9,319	1.9%	\$39,813,359	\$356	\$7	5,343	1.1%	\$19,012,510	\$297	\$3
FY 2014	423,849	10,632	2.5%	\$73,917,502	\$579	\$15	4,973	1.2%	\$16,209,152	\$272	\$3
FY 2013	274,305	8,713	3.2%	\$53,728,393	\$514	\$16	5,470	2.0%	\$20,935,080	\$319	\$6
FY 2006	200,401	648	0.3%	\$5,120,863	\$659	\$2	407	0.2%	\$419,961	\$86	\$0

Medicaid Members	Provider Type 82 - Basic Skills Training Services (H2014)						Provider Type 82 - Psychosocial Rehabilitative Services (H2017)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid amount	Paid Amount	Paid PMPM
	Patients	Rate					Patients	Rate			
FY 2017	112,701	623	0.6%	\$1,579,867	\$211	\$1	295	0.3%	\$818,682	\$231	\$1
FY 2016	181,918	1,280	0.7%	\$5,068,592	\$330	\$2	616	0.3%	\$2,336,987	\$316	\$1
FY 2015	191,678	2,362	1.2%	\$8,898,025	\$314	\$4	794	0.4%	\$2,617,596	\$275	\$1
FY 2014	165,622	2,893	1.7%	\$20,568,232	\$592	\$10	841	0.5%	\$2,702,251	\$268	\$1
FY 2013	142,715	2,375	1.7%	\$17,906,535	\$628	\$10	913	0.6%	\$3,286,545	\$300	\$2
FY 2006	107,540	330	0.3%	\$1,168,007	\$295	\$1	459	0.4%	\$1,531,109	\$278	\$1

Medicaid Members	Provider Type 26 - Basic Skills Training Services (H2014)						Provider Type 26 - Psychosocial Rehabilitative Services (H2017)				
	Penetration		Paid Amount	Paid PUPM	Paid PMPM		Penetration		Paid amount	Paid Amount	Paid PMPM
	Patients	Rate					Patients	Rate			
FY 2017	206,862	56	0.0%	\$144,899	\$216	\$0	18	0.0%	\$4,127	\$19	\$0
FY 2016	296,648	90	0.0%	\$318,621	\$295	\$0	27	0.0%	\$6,212	\$19	\$0
FY 2015	298,687	107	0.0%	\$475,067	\$370	\$0	45	0.0%	\$71,929	\$133	\$0
FY 2014	260,162	126	0.0%	\$645,096	\$427	\$0	25	0.0%	\$35,335	\$118	\$0
FY 2013	132,919	105	0.1%	\$395,855	\$314	\$0	70	0.1%	\$109,194	\$130	\$0
FY 2006	93,807	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0

Utilization Dashboard - Other Outpatient Services by Provider Type

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

All FFS Medicaid Members	Provider Type 14 - Behavioral Health Outpatient (All Ages)					Provider Type 26 - Psychologist (All Ages)					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2017	318,652	23,604	7.4%	\$59,732,668	\$211	\$16	1,854	0.6%	\$1,260,897	\$57	\$0
FY 2016	476,466	29,553	6.2%	\$86,013,621	\$243	\$15	3,047	0.6%	\$2,622,090	\$72	\$0
FY 2015	488,092	25,589	5.2%	\$56,039,784	\$182	\$10	3,509	0.7%	\$2,764,645	\$66	\$0
FY 2014	423,849	21,663	5.1%	\$37,997,537	\$146	\$7	3,937	0.9%	\$2,949,916	\$62	\$1
FY 2013	274,305	17,448	6.4%	\$25,494,761	\$122	\$8	3,498	1.3%	\$1,897,609	\$45	\$1
FY 2006	200,401	5,735	2.9%	\$6,108,210	\$89	\$3	1,996	1.0%	\$1,340,914	\$56	\$1

All FFS Medicaid Members	Provider Type 14 - Adult Behavioral Health Outpatient					Provider Type 26 - Adult Psychologist					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2017	206,862	14,048	6.8%	\$34,420,339	\$204	\$14	923	0.4%	\$359,201	\$32	\$0
FY 2016	296,648	17,057	5.7%	\$44,050,297	\$215	\$12	1,547	0.5%	\$777,253	\$42	\$0
FY 2015	298,687	13,338	4.5%	\$24,422,426	\$153	\$7	1,808	0.6%	\$1,077,830	\$50	\$0
FY 2014	260,162	10,116	3.9%	\$14,167,336	\$117	\$5	1,968	0.8%	\$1,074,552	\$46	\$0
FY 2013	132,919	6,942	5.2%	\$6,863,661	\$82	\$4	1,406	1.1%	\$585,988	\$35	\$0
FY 2006	93,807	3,713	4.0%	\$3,380,250	\$76	\$3	759	0.8%	\$238,701	\$26	\$0

All FFS Medicaid Members	Provider Type 14 - Pediatric Behavioral Health Outpatient					Provider Type 26 - Pediatric Psychologist					
	Penetration		Paid Amount	Paid PUPM	Paid PMPM	Penetration		Paid Amount	Paid PUPM	Paid PMPM	
	Patients	Rate				Patients	Rate				
FY 2017	112,701	9,631	8.5%	\$25,312,329	\$219	\$19	932	0.8%	\$901,696	\$81	\$1
FY 2016	181,918	12,653	7.0%	\$41,963,324	\$276	\$19	1,506	0.8%	\$1,844,837	\$102	\$1
FY 2015	191,678	12,385	6.5%	\$31,617,357	\$213	\$14	1,704	0.9%	\$1,686,816	\$82	\$1
FY 2014	165,622	11,664	7.0%	\$23,830,200	\$170	\$12	1,977	1.2%	\$1,875,364	\$79	\$1
FY 2013	142,715	10,594	7.4%	\$18,631,100	\$147	\$11	2,101	1.5%	\$1,311,621	\$52	\$1
FY 2006	107,540	2,036	1.9%	\$2,727,961	\$112	\$2	1,242	1.2%	\$1,102,213	\$74	\$1

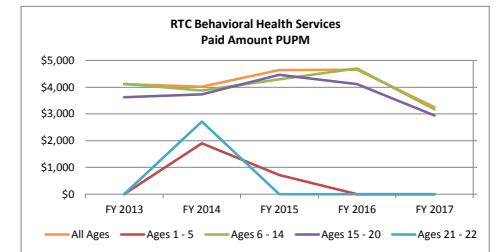
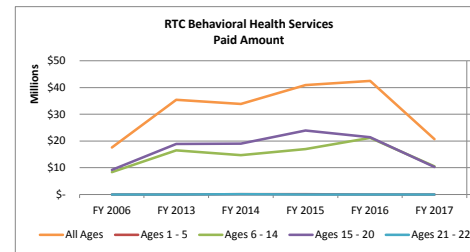
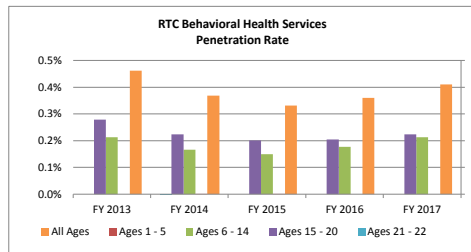
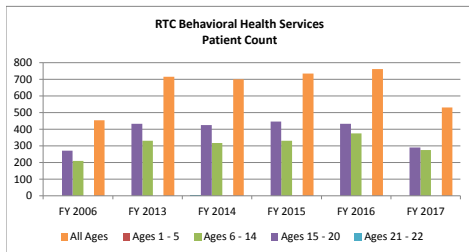
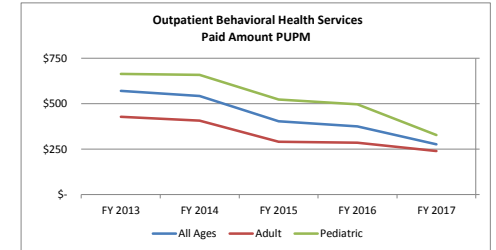
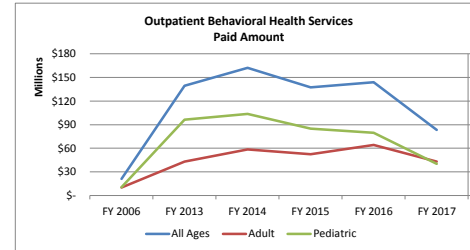
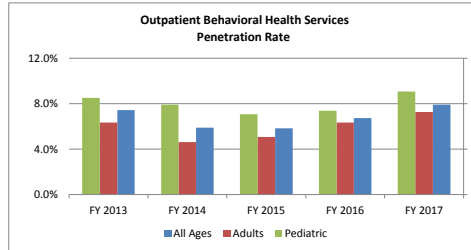
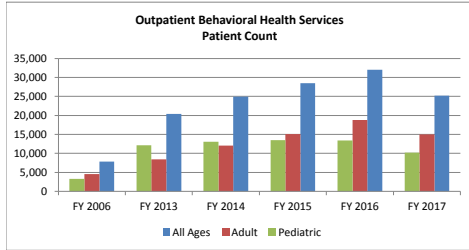
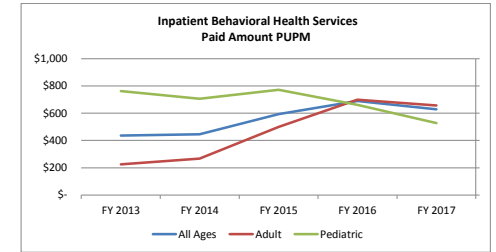
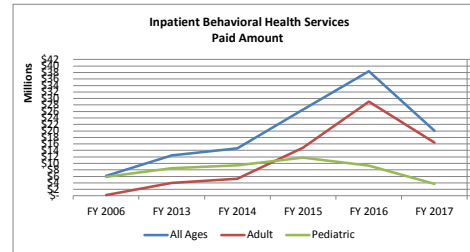
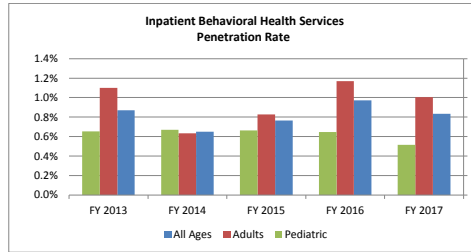
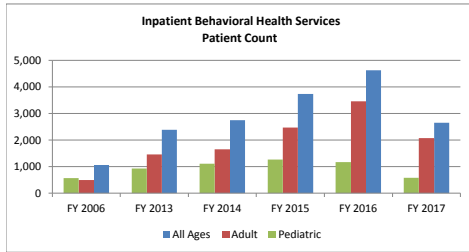
Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.

Utilization Trends

Analysis Period Ending FY 2017

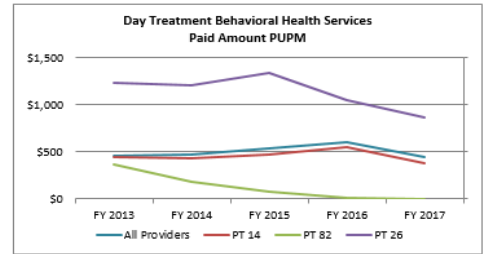
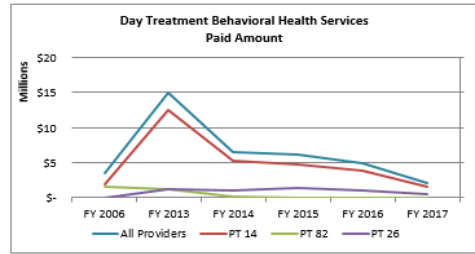
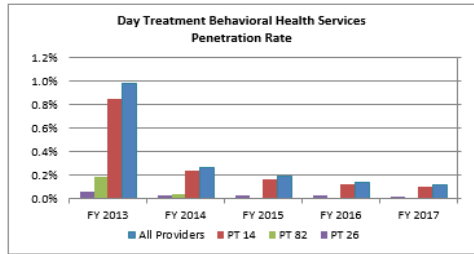
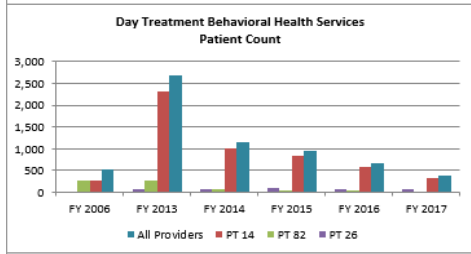
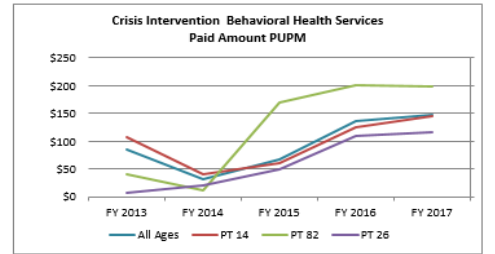
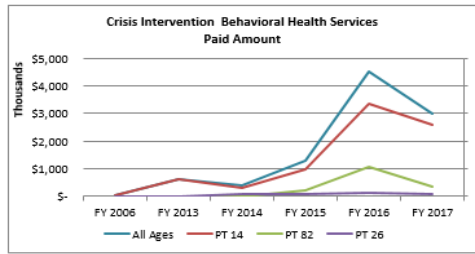
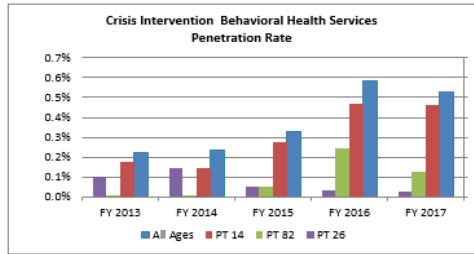
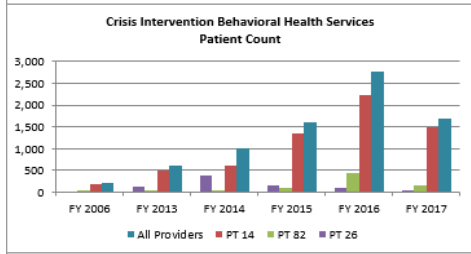
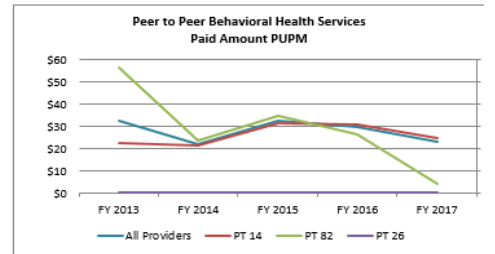
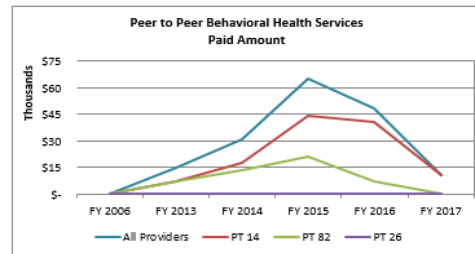
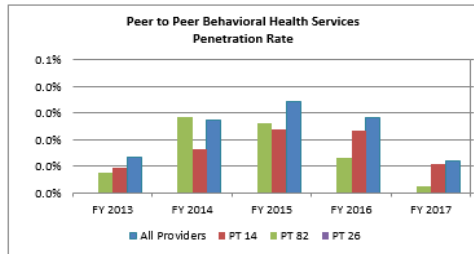
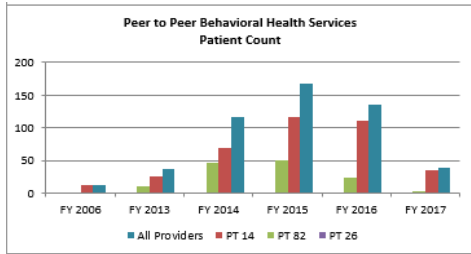
6 Months in Current FY

Population: Medicaid FFS



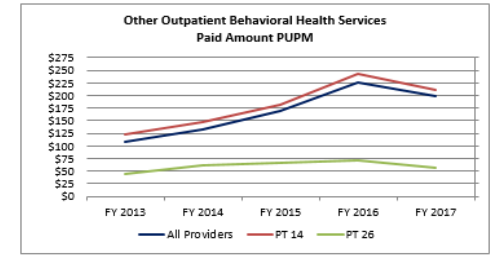
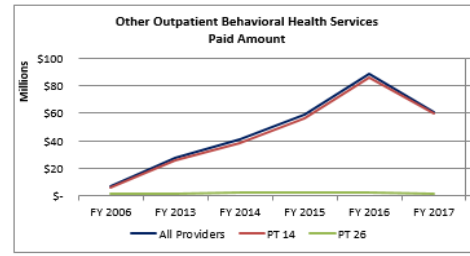
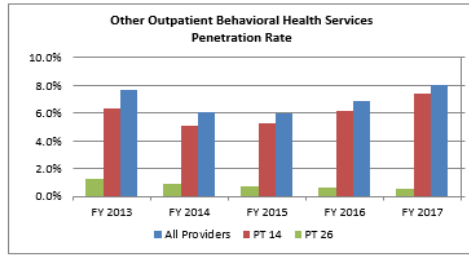
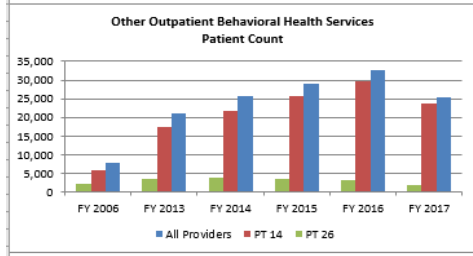
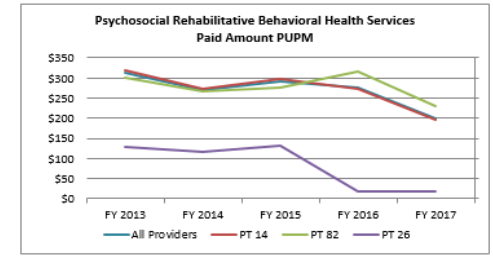
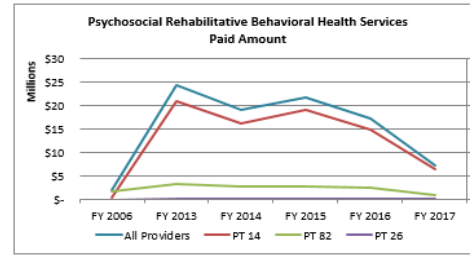
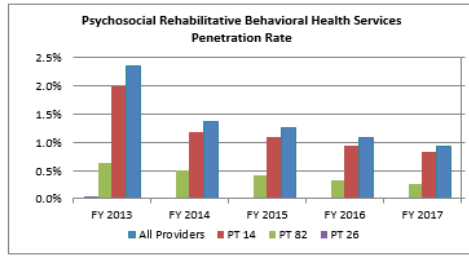
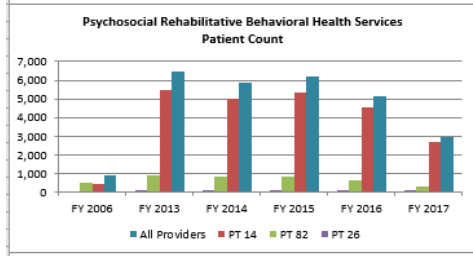
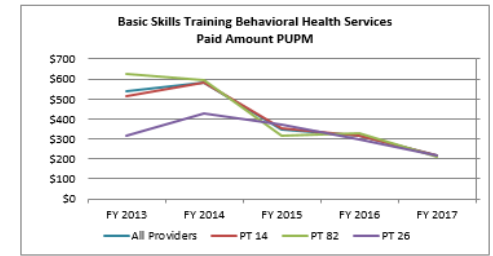
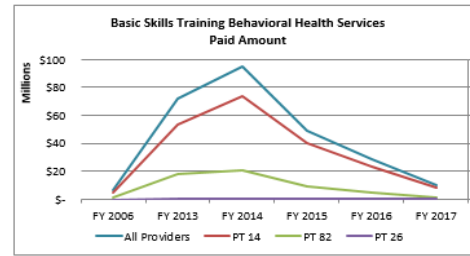
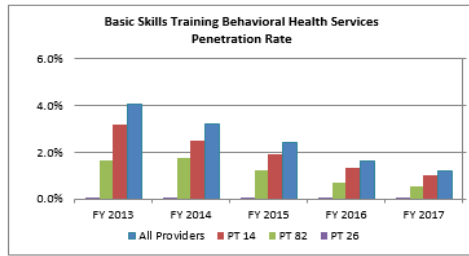
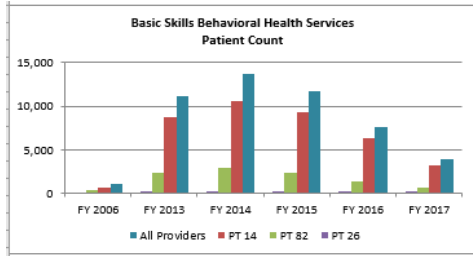
Utilization Trends

Analysis Period Ending FY 2017
6 Months in Current FY
Population: Medicaid FFS



Utilization Trends

Analysis Period Ending FY 2017
6 Months in Current FY
Population: Medicaid FFS



Geo-mapping Intro

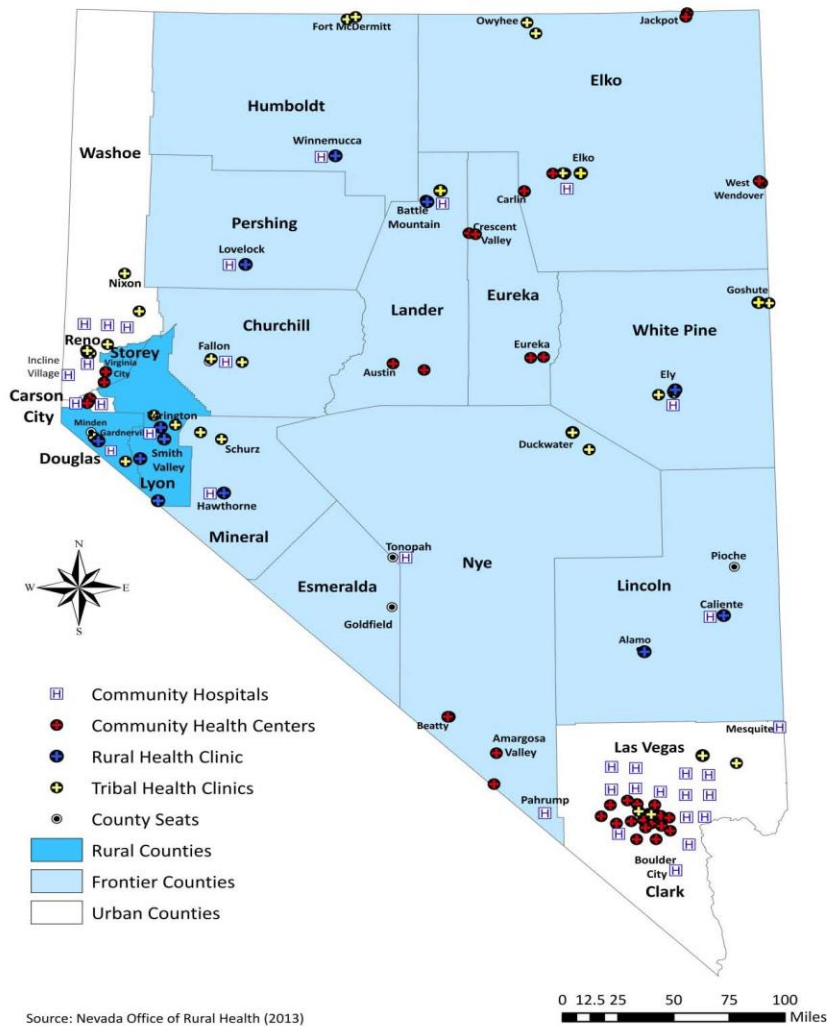
Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Nevada Rural and Frontier Data Book – 2013 Edition

Map 1: Healthcare Resources in Nevada



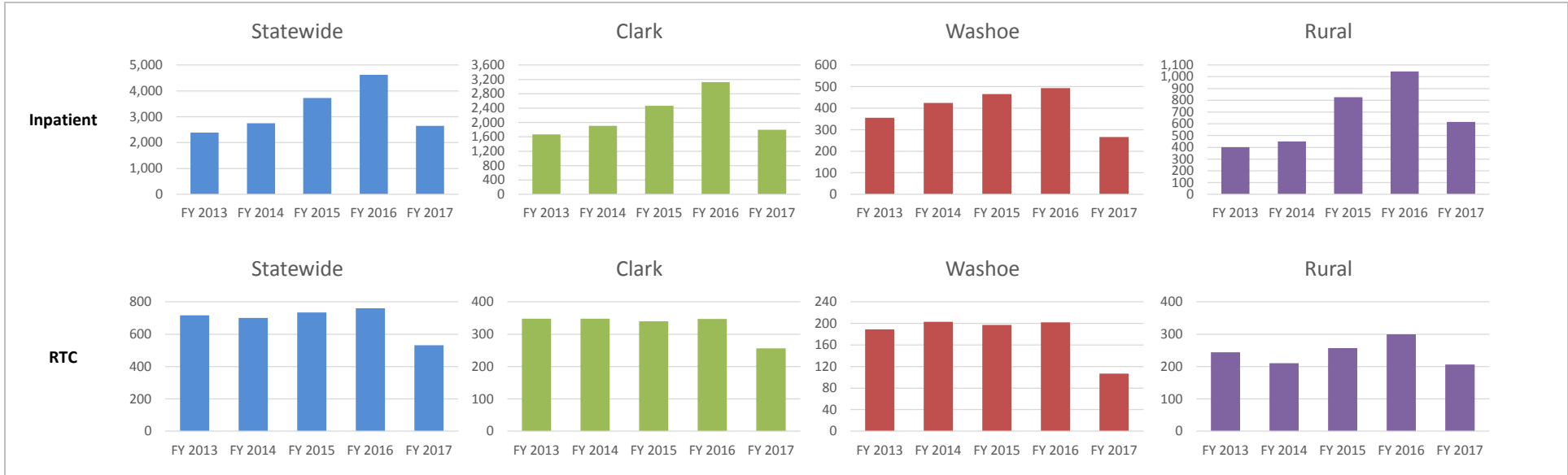
Utilization Geo-Mapping - Inpatient and RTC

Analysis Period Ending FY 2017

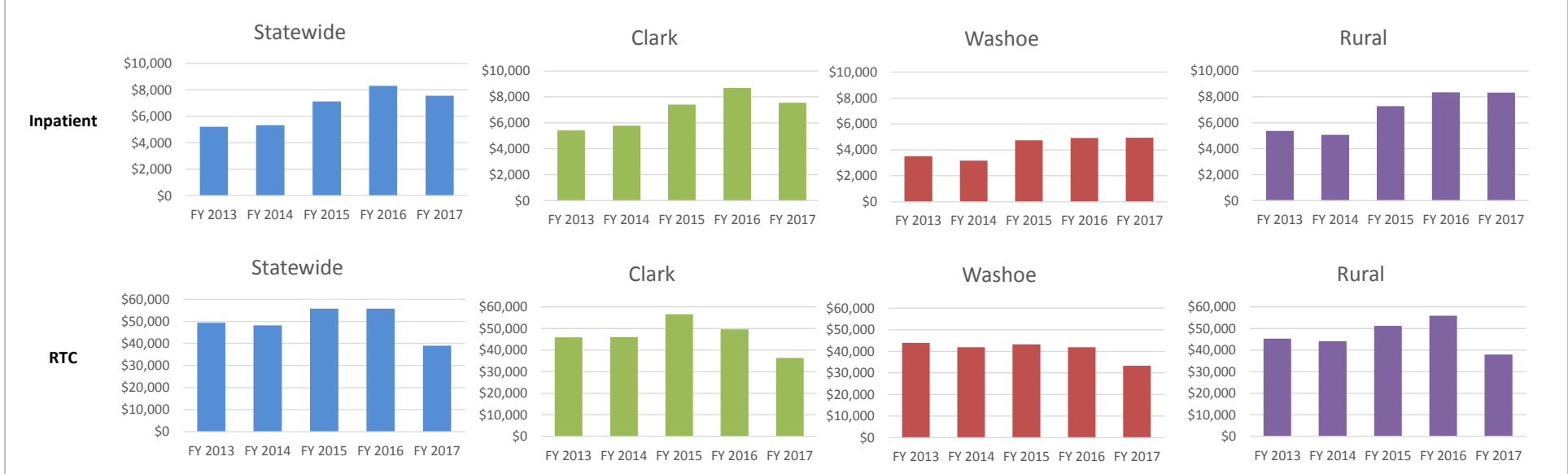
6 Months in Current FY

Population: Medicaid FFS

Patients



Paid Amount Per Patient



	All BH Patients						Statewide BH Patients						Days						Admissions						Paid Amount										
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Inpatient	1,064	2,387	2,751	3,730	4,631	2,655	1,063	2,386	2,747	3,723	4,649	2,645	17,443	39,432	43,964	58,206	64,617	21,183	11,600	4,470	2,265	4,431	8,767	4,433	\$5,110,138	\$12,412,486	\$14,025,280	\$26,498,356	\$38,285,230	\$39,988,206					
RTC	453	716	701	734	761	531	453	716	701	734	761	531	53,926	100,874	92,802	107,563	113,634	58,598	2,141	4,450	3,982	4,480	4,866	2,546	\$17,579,839	\$35,340,739	\$33,787,611	\$40,906,084	\$42,465,294	\$20,689,388					

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	100%	100%	100%	100%	100%	100%	\$350	\$315	\$333	\$451	\$592	\$641	16	17	16	16	14	12	1.1	1.9	1.9	1.9	1.9	1.7	\$5,748	\$5,202	\$5,324	\$7,117	\$8,289	\$7,554
RTC	100%	100%	100%	100%	100%	100%	\$320	\$350	\$364	\$380	\$374	\$399	119	141	132	147	149	103	4.7	6.3	5.7	6.1	6.5	4.8	\$38,794	\$49,359	\$48,199	\$55,730	\$55,802	\$27,660

	All BH Patients						Statewide BH Patients						Days						Admissions						Paid Amount					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	124%	15%	36%	24%	43%	-3%	124%	15%	36%	24%	-43%	126%	11%	33%	11%	-52%	171%	18%	35%	23%	-49%	103%	18%	81%	44%	-48%				
RTC	58%	-2%	5%	4%	-30%	-30%	58%	-2%	5%	4%	-30%	87%	-8%	16%	6%	-52%	110%	-11%	13%	10%	-49%	101%	-4%	21%	4%	-51%				

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	0%	0%	0%	0%	0%	0%	-10%	6%	37%	30%	8%	126%	11%	33%	11%	-52%	21%	2%	0%	-1%	-12%	-9%	2%	34%	16%	-9%				
RTC	0%	0%	0%	0%	0%	0%	8%	4%	4%	-2%	1%	87%	-8%	16%	6%	-52%	33%	-9%	8%	6%	-26%	27%	-2%	16%	0%	-30%				

	All BH Patients						Clark BH Patients						Days						Admissions						Paid Amount					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	1,064	2,387	2,751	3,730	4,631	2,655	500	1,067	1,904	2,461	3,123	1,795	11,079	30,096	33,804	42,365	49,104	21,115	930	372	230	517	1,432	2,225	\$3,992,821	\$9,011,619	\$11,002,013	\$18,264,743	\$27,134,782	\$33,548,061
RTC	453	716	701	734	761	531	232	348	348	340	347	256	27,331	44,223	42,314	47,536	42,353	23,455	1,040	1,925	1,787	2,059	2,093	1,293	\$9,201,868	\$15,976,290	\$16,027,369	\$19,222,856	\$17,226,363	\$9,324,092

	All BH Patients						Clark BH Patients						Days						Admissions						Paid Amount					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	124%	15%	36%	24%	43%	-3%	203%	14%	30%	27%	-42%	172%	12%	25%	16%	-53%	263%	17%	31%	25%	-50%	126%	22%	66%	49%	-50%				
RTC	58%	-2%	5%	4%	-30%	-30%	50%	0%	-2%	2%	-20%	62%	-4%	12%	-11%	-45%	94%	-7%	15%	2%	-38%	74%	16%	20%	-10%	-46%				

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	35%	-1%	-4%	2%	0%	0%	-17%	9%	32%	28%	0%	-10%	-2%	-3%	-8%	-18%	20%	2%	1%	-1%	-13%	-26%	7%	28%	17%	-13%				
RTC	-5%	2%	-7%	-2%	0%	0%	7%	5%	7%	1%	-2%	8%	-4%	15%	-13%	-25%	23%	-7%	18%	0%	-16%	16%	0%	23%	-12%	-27%				

	All BH Patients						Washoe BH Patients						Days						Admissions						Paid Amount					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	1,064	2,387	2,751	3,730	4,631	2,655	220	355	424	465	493	266	2,583	4,374	5,679	7,347	5,055	2,567	305	499	649	675	707	380	\$900,345	\$1,244,112	\$1,339,844	\$2,206,424	\$2,419,585	\$1,314,027
RTC	453	716	701	734	761	531	127	189	203	197	202	107	12,281	23,840	23,767	22,912	23,374	9,338	535	1,112	1,055	920	943	375	\$3,874,616	\$8,310,960	\$8,490,571	\$8,500,340	\$8,452,040	\$3,561,392

	All BH Patients						Washoe BH Patients						Days						Admissions						Paid Amount					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	124%	15%	36%	24%	43%	-3%	49%	19%	10%	6%	-40%	69%	30%	29%	-31%	-49%	64%	30%	4%	5%	-60%	38%	8%	65%	10%	-46%				
RTC	58%	-2%	5%	4%	-30%	-30%	4%	7%	-3%	3%	-47%	94%	0%	-4%	2%	-60%	108%	-5%	-13%	3%	-60%	114%	2%	0%	-1%	-58%				

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	21%	15%	15%	12%	11%	10%	\$349	\$284	\$236	\$300	\$479	\$512	11	12	13	16	10	10	1.3	1.4	1.5	1.5	1.4	1.4	\$3,984	\$3,505	\$3,160	\$4,745	\$4,908	\$4,940
RTC	28%	26%	29%	27%	27%	20%	\$315	\$349	\$337	\$371	\$362	\$381	87	126	117	116	116	87	4.2	5.9	5.2	4.7	4.7	3.5	\$30,509	\$43,973	\$41,825	\$43,179	\$41,842	\$33,284

	All BH Patients						Rural BH Patients						Days						Admissions						Paid Amount					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	1,064	2,387	2,751	3,730	4,631	2,655	303	570	450	827	1,046	616	3,781	4,960	4,481	8,588	10,458	5,501	411	605	686	1,309	1,628	832	\$1,216,973	\$2,156,455	\$2,281,423	\$6,027,189	\$8,730,863	\$5,126,420
RTC	453	716	701	734	761	531	118	244	210	257	300	205	14,314	32,811	26,741	37,115	47,907	21,801	564	1,457	1,140	1,511	1,910	878	\$4,497,355	\$11,053,489	\$9,269,672	\$13,176,889	\$16,786,910	\$7,803,904

	All BH Patients						Rural BH Patients						Days						Admissions						Paid Amount					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	124%	15%	36%	24%	43%	-3%	32%	12%	84%	26%	-41%	31%	-10%	92%	22%	-47%	46%	13%	91%	24%	-49%	77%	6%	164%	45%	-41%				
RTC	58%	-2%	5%	4%	-30%	-30%	107%	-14%	22%	17%	-31%	129%	-18%	39%	29%	-54%	158%	-22%	33%	26%	-54%	146%	-16%	42%	27%	-54%				

	% of All BH Patients						Paid Amount / Day						Days / Patient						Admissions / Patient						Paid Amount / Patient					
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Inpatient	-41%	-3%	36%	2%	3%	0%	35%	17%	38%	19%	12%																			

Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Patients



Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS



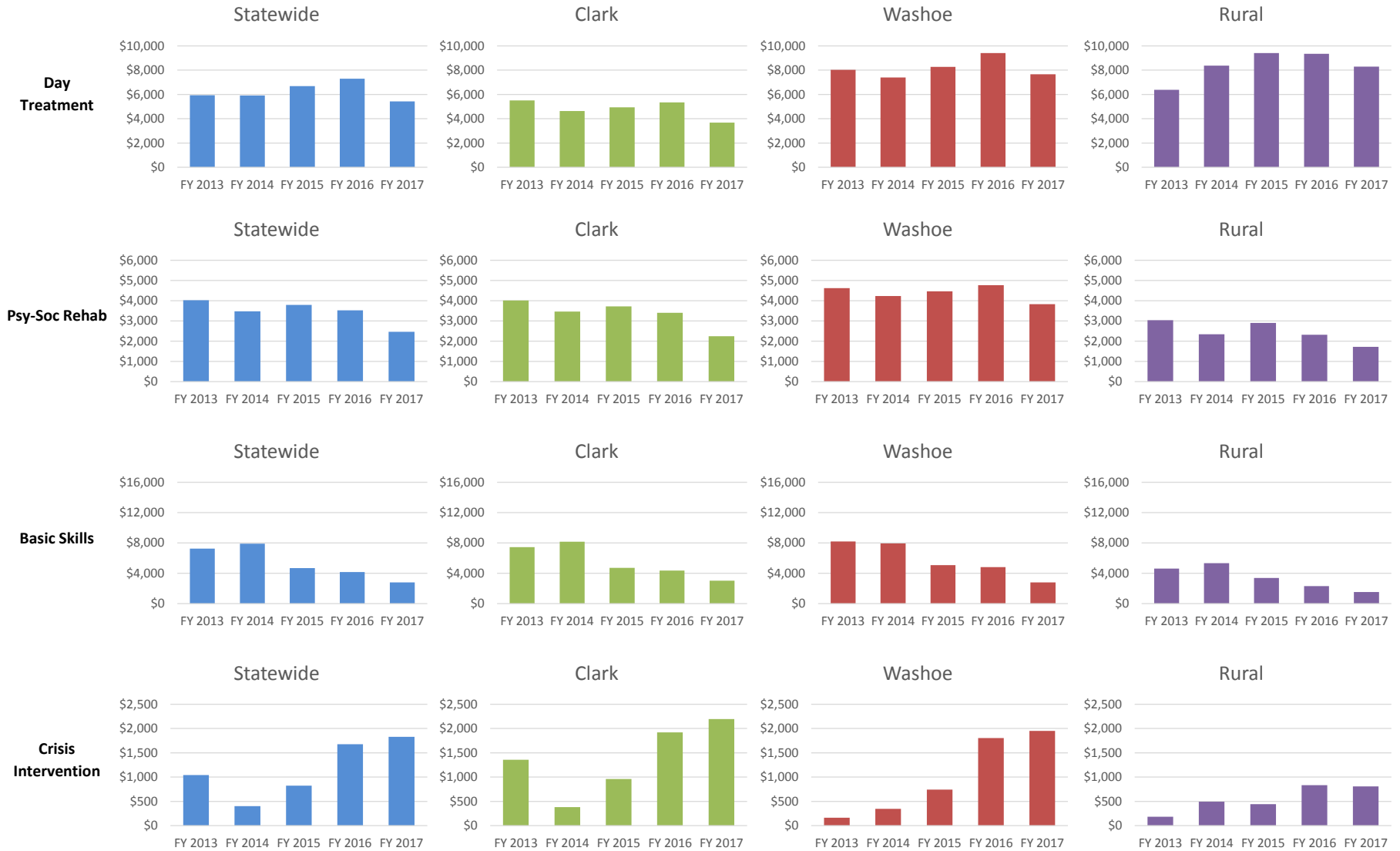
Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Paid Amount Per Patient

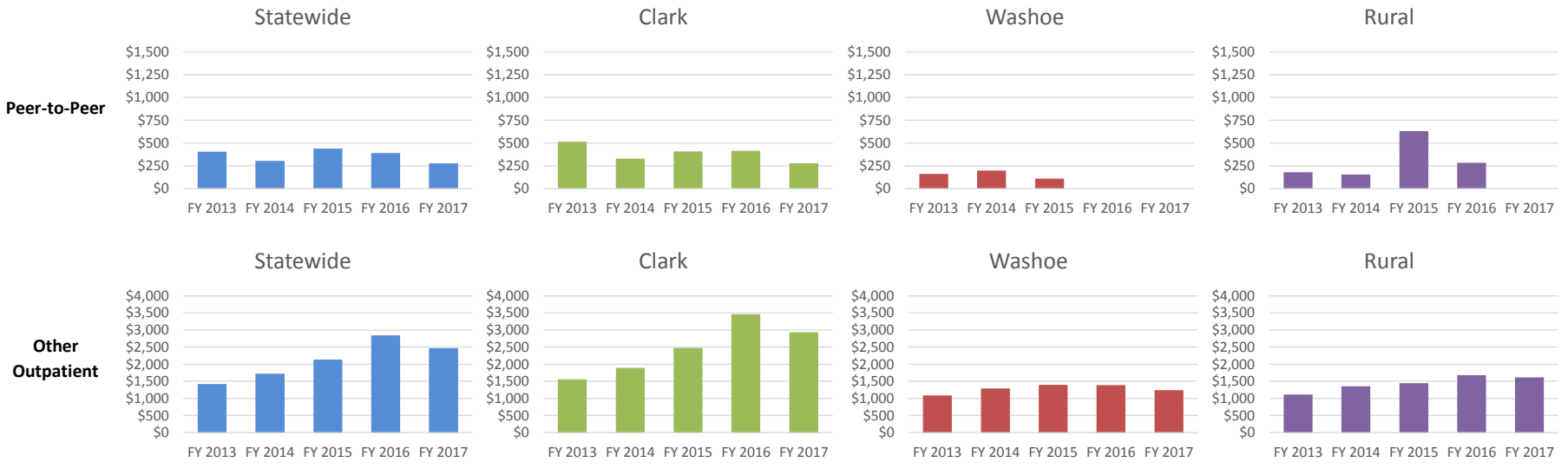


Utilization Geo-Mapping - Outpatient

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS



	Patients						% of All OP BH Medicaid Patients						Hours						Paid Amount						Hours / Patient						Paid Amount / Hour						Paid Amount / Patient										
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010
Day Treatment	561	2,517	1,103	923	667	380	6.48	12.38	4.48	3.26	2.18	1.16	4,363	461,203	203,342	190,027	148,528	64,800	\$1,488,518	\$1,944,764	\$6,521,136	\$6,179,211	\$4,862,048	\$2,114,810	0	181	182	206	233	186	8800	532	532	533	531	533	56,361	55,937	55,812	56,095	57,280	55,423					
Day-Step Rehab	828	6,055	5,453	5,732	4,841	2,882	10.65	29.70	21.28	20.18	15.18	11.48	3,193	431,158	340,459	384,550	303,697	126,006	\$1,951,070	\$2,420,958	\$18,046,730	\$21,046,730	\$17,072,781	\$7,088,959	2	7	63	67	63	44	8611	556	556	556	556	556	56,361	56,018	55,812	56,095	57,280	55,423					
Basic Skills	692	8,020	1,052	1,024	633	1,464	12.28	48.78	49.38	21.68	21.68	14.38	16,851	1,200,424	1,812,658	1,984,492	790,490	378,128	\$6,338,869	\$12,020,271	\$56,146,730	\$69,146,730	\$38,486,730	\$18,966,274	10	200	148	148	148	111	4361	631	631	631	631	631	56,361	56,018	55,812	56,095	57,280	55,423					
Crisis Intev.	136	606	981	1,541	2,673	1,624	1.58	3.08	3.98	5.48	8.38	6.48	0	5,421	3,515	30,988	37,867	24,781	\$18,520	\$29,817	\$39,344	\$48,865	\$48,865	\$36,966,274	0	19	18	7	14	11	137,004	5115	5115	5115	5115	5115	56,361	56,018	55,812	56,095	57,280	55,423					
Peer to Peer	13	36	161	148	124	38	0.28	0.28	0.48	0.58	0.48	0.28	0	5,421	3,515	30,988	37,867	24,781	\$18,520	\$29,817	\$39,344	\$48,865	\$48,865	\$36,966,274	0	13	10	14	12	8	532	531	531	531	531	531	56,361	56,018	55,812	56,095	57,280	55,423					
Other Outpatient	7,218	18,212	24,770	27,007	31,103	24,653	93.48	88.28	89.28	86.78	87.08	87.88	0	463	1,005	2,076	1,540	38	\$7,448,699	\$27,364,691	\$40,615,783	\$58,758,730	\$68,542,080	\$20,944,691	0	13	10	14	12	8	N/A	N/A	N/A	N/A	N/A	N/A	56,361	56,018	55,812	56,095	57,280	55,423					

	Patients						% of All OP BH Medicaid Patients						Hours						Paid Amount						Hours / Patient						Paid Amount / Hour						Paid Amount / Patient											
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011						
Day Treatment	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Day-Step Rehab	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basic Skills	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crisis Intev.	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peer to Peer	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Outpatient	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Patients						% of All OP BH Medicaid Patients						Hours						Paid Amount						Hours / Patient						Paid Amount / Hour						Paid Amount / Patient					
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
Day Treatment	411	4,948	709	572	433	265	5.38	9.64	2.88	2.08	1.38	1.08	3,242	330,216	100,348	85,890	69,378	28,304	\$2,650,128	\$10,732,031	\$3,287,712	\$2,826,044	\$2,312,440	\$943,227	0	169	142	150	141	111	8817	532	533	533	533	533	56,361	55,937	55,506	54,837	54,942	55,933
Day-Step Rehab	393	4,447	4,031	4,210	3,405	2,038	5.08	21.08	16.08	14.88	10.88	8.18	1,528	314,558	244,003	277,488	205,371	80,723	\$778,839	\$17,843,968	\$13,866,932	\$15,664,676	\$11,597,716	\$4,558,422	4	21	62	66	60	40	5510	557	556	556	556	556	56,361	54,013	53,444	53,721	53,486	52,248
Basic Skills	692	8,020	1,052	1,024	633	1,464	8.88	48.78	49.38	21.68	21.68	14.38	6,411	1,200,710	1,812,952	1,984,812	628,445	328,142	\$3,741,708	\$12,020,271	\$57,209,212	\$72,209,212	\$42,478,377	\$18,170,462	11	206	228	131	121	61	6445	636	636	636	636	636	56,361	56,018	55,812	56,095	57,280	55,423
Crisis Intev.	136	606	981	1,541	2,673	1,624	0.58	2.28	3.18	3.68	5.78	4.18	0	5,144	2,731	8,841	10,264	20,217	\$4,085	\$59,877	\$29,762	\$95,182	\$1,483,440	\$2,366,400	0	12	4	9	17	11	116,341	5117	5107	5112	5117	5111	56,361	56,018	55,812	56,095	57,280	55,423
Peer to Peer	13	36	161	148	124	38	0.08	0.18	0.28	0.28	0.28	0.28	0	361	891	1,689	1,208	338	\$19	\$13,174	\$28,001	\$52,730	\$40,788	\$150,612	0	16	11	13	11	8	532	531	531	531	531	531	56,361	56,018	55,812	56,095	57,280	55,423
Other Outpatient	4,199	13,226	15,027	17,531	20,111	16,453	53.88	40.28	40.48	61.48	63.78	64.28	0	54,699	59,818	62,966	68,451	62,966	\$43,415,420	\$68,415,420	\$68,415,420	\$68,415,420	\$68,415,420	\$68,415,420	0	16	11	13	11	8	N/A	N/A	N/A	N/A	N/A	N/A	56,361	56,018	55,812	56,095	57,280	55,423

	Patients						% of All OP BH Medicaid Patients						Hours						Paid Amount						Hours / Patient						Paid Amount / Hour						Paid Amount / Patient											
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011						
Day Treatment	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Day-Step Rehab	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basic Skills	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crisis Intev.	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peer to Peer	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Outpatient	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Patients						% of All OP BH Medicaid Patients						Hours						Paid Amount						Hours / Patient						Paid Amount / Hour						Paid Amount / Patient					
	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
Day Treatment	14	251	228	188	135	71	0.78	1.38	0.98	0.78	0.48	0.38	181	63,236	52																											

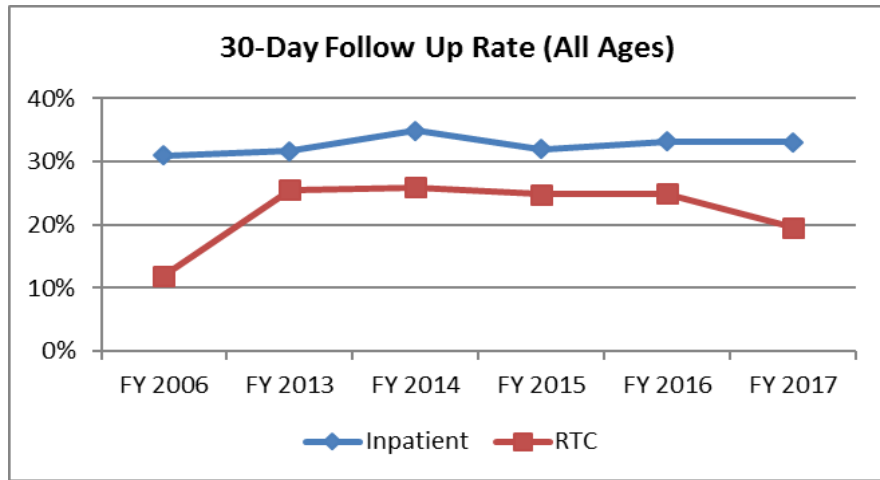
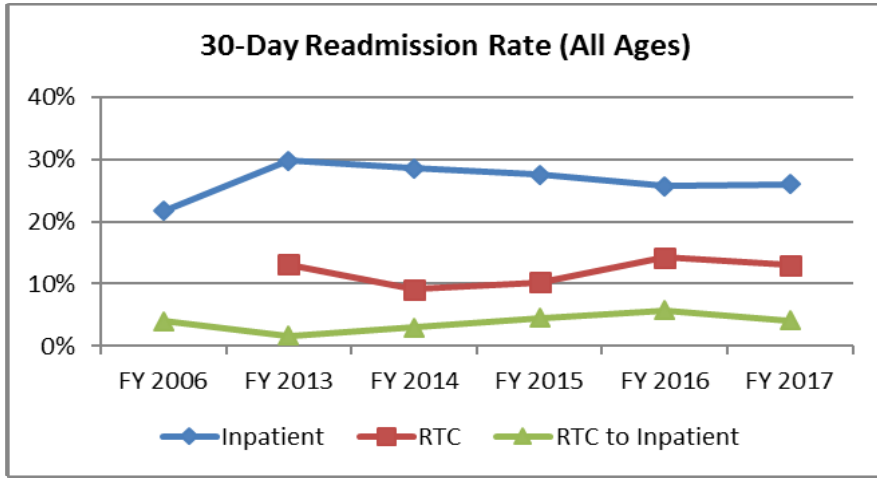
Performance Indicators Dashboard

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

All Ages



	Readmission Rate (All Ages)							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2017	4,447	26%	2,546	13%	2,546	4%	4%	8%
FY 2016	8,784	26%	4,946	14%	4,946	6%	2%	8%
FY 2015	7,141	28%	4,490	10%	4,490	4%	4%	9%
FY 2014	5,271	29%	3,983	9%	3,983	3%	3%	6%
FY 2013	4,485	30%	4,490	13%	4,490	2%	3%	5%
FY 2006	1,652	22%	2,141		2,141	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Follow Up Rate After Discharge (All Ages)								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2017	2,655	22%	11%	33%	531	8%	11%	20%
FY 2016	4,631	25%	8%	33%	761	11%	14%	25%
FY 2015	3,730	24%	8%	32%	734	10%	15%	25%
FY 2014	2,751	28%	7%	35%	701	11%	15%	26%
FY 2013	2,387	25%	7%	32%	716	11%	15%	26%
FY 2006	1,064	16%	15%	31%	453	3%	9%	12%

BH Emergency Room Visits (All Ages)			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2017	3,975	6,047	72.43
FY 2016	7,691	12,802	75.72
FY 2015	7,400	11,964	69.75
FY 2014	5,628	9,388	59.92
FY 2013	3,845	6,488	53.49
FY 2006	1,940	2,678	30.38

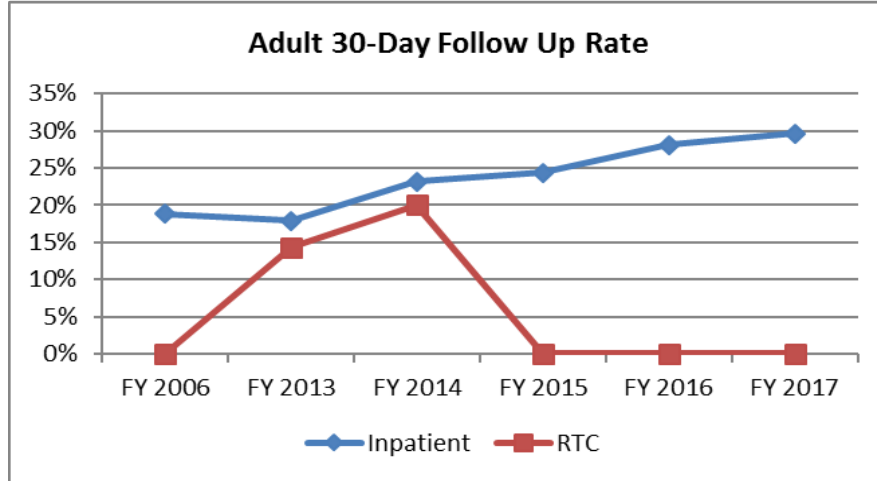
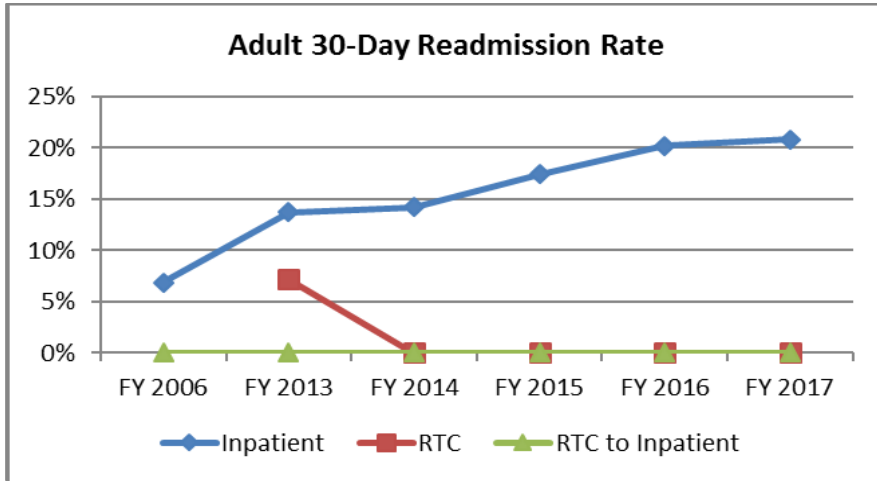
Performance Indicators Dashboard

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Adult



	Adult Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			Cumulative 60-Day
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	
FY 2017	3,296	21%	32	0%	32	0%	0%	0%
FY 2016	6,023	20%	52	0%	52	0%	0%	0%
FY 2015	3,812	17%	24	0%	24	0%	0%	0%
FY 2014	2,509	14%	26	0%	26	0%	0%	0%
FY 2013	2,172	14%	43	7%	43	0%	7%	7%
FY 2006	602	7%	7		7	0%	0%	0%

Performance Indicators Dashboard

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Adult Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2017	2,078	18%	11%	30%	7	0%	0%	0%
FY 2016	3,463	20%	8%	28%	11	0%	0%	0%
FY 2015	2,467	17%	8%	24%	6	0%	0%	0%
FY 2014	1,649	17%	6%	23%	5	0%	20%	20%
FY 2013	1,461	13%	5%	18%	14	14%	0%	14%
FY 2006	494	6%	13%	19%	1	0%	0%	0%

Adult BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2017	3,555	5,509	110.74
FY 2016	6,812	11,728	117.55
FY 2015	6,473	10,765	107.71
FY 2014	4,848	8,365	95.45
FY 2013	3,160	5,608	97.11
FY 2006	1,597	2,244	51.95

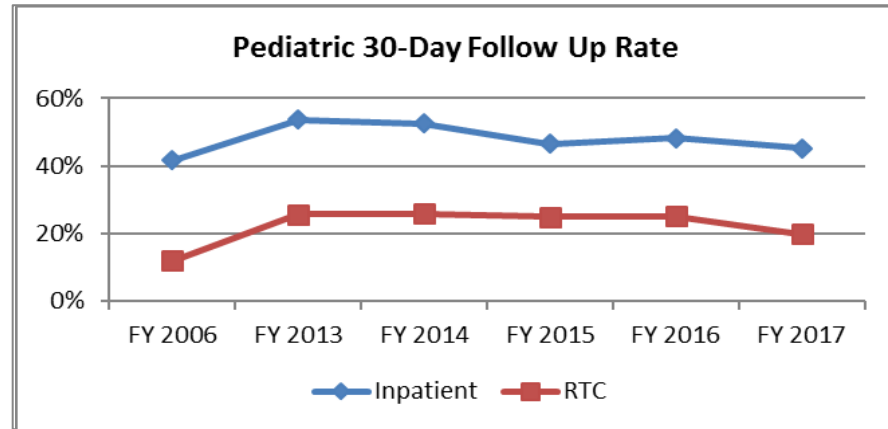
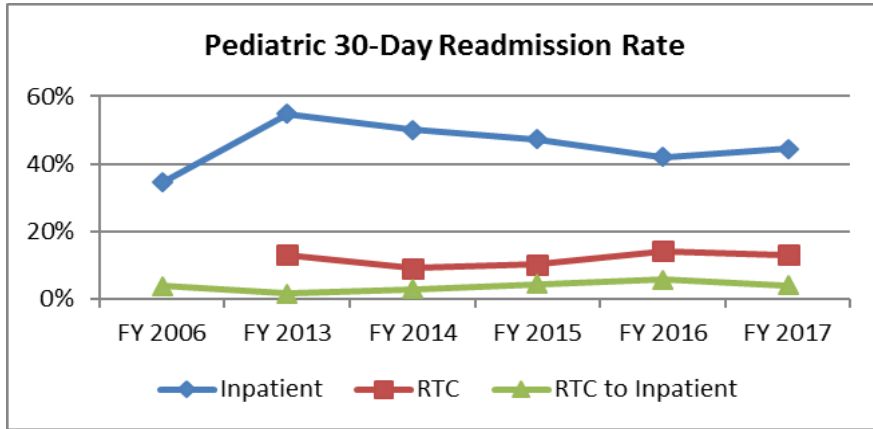
Performance Indicators Dashboard

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Pediatric



	Pediatric Readmission Rate							
	Inpatient		RTC		RTC to Inpatient			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day
FY 2017	1,151	45%	2,514	13%	2,514	4%	4%	8%
FY 2016	2,761	42%	4,894	14%	4,894	6%	2%	8%
FY 2015	3,329	47%	4,466	10%	4,466	5%	4%	9%
FY 2014	2,762	50%	3,957	9%	3,957	3%	3%	6%
FY 2013	2,313	55%	4,447	13%	4,447	2%	3%	5%
FY 2006	1,050	35%	2,134		2,134	4%	4%	8%

Performance Indicators Dashboard

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Pediatric Follow Up Rate After Discharge								
	Inpatient				RTC			
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day
FY 2017	579	35%	11%	45%	525	9%	11%	20%
FY 2016	1,174	39%	9%	48%	755	11%	14%	25%
FY 2015	1,268	39%	8%	47%	730	10%	15%	25%
FY 2014	1,107	44%	8%	52%	697	11%	15%	26%
FY 2013	931	44%	10%	54%	704	11%	15%	26%
FY 2006	571	24%	18%	42%	453	3%	9%	12%

Pediatric BH Emergency Room Visits			
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members
FY 2017	421	538	15.95
FY 2016	883	1,074	15.50
FY 2015	931	1,199	16.75
FY 2014	788	1,023	14.82
FY 2013	691	880	13.82
FY 2006	349	434	9.65

Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

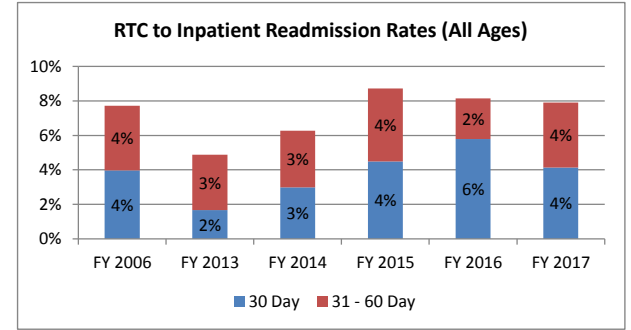
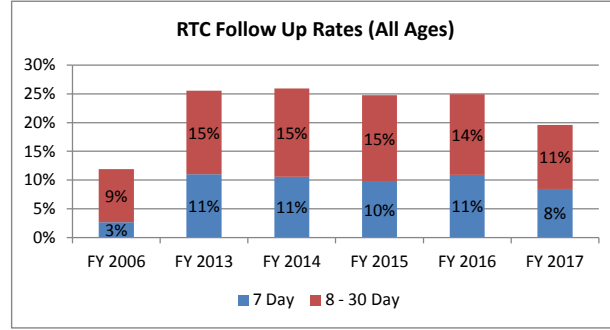
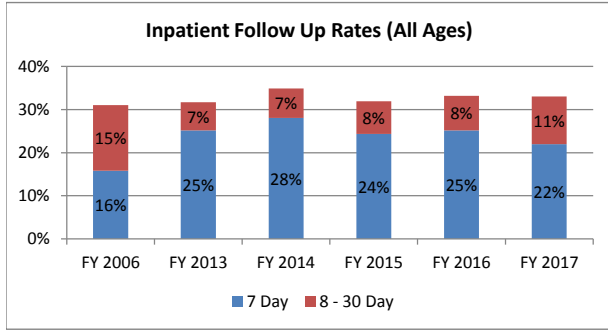
Performance Indicators Trends

Analysis Period Ending FY 2017

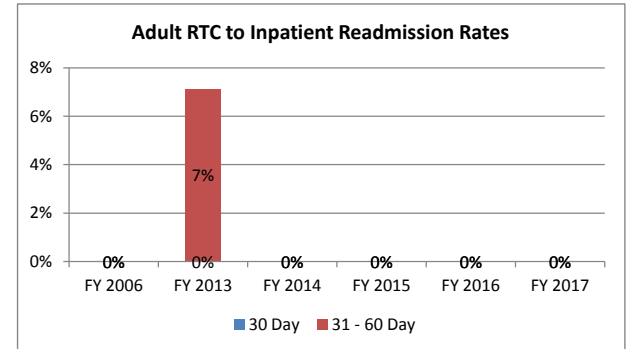
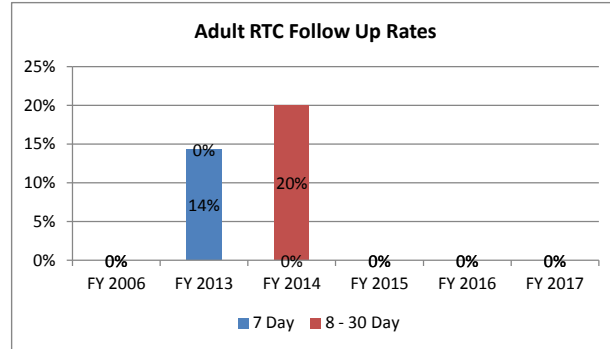
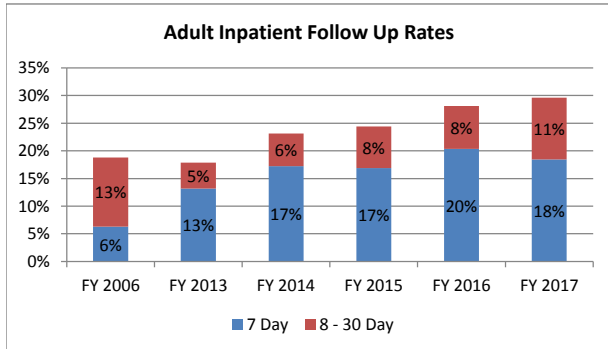
6 Months in Current FY

Population: Medicaid FFS

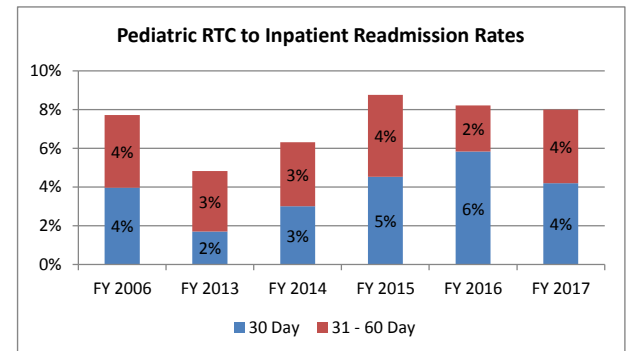
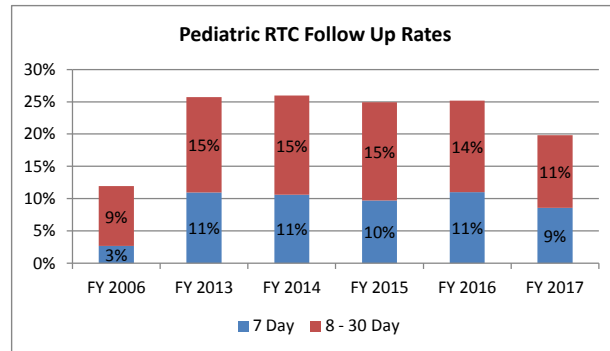
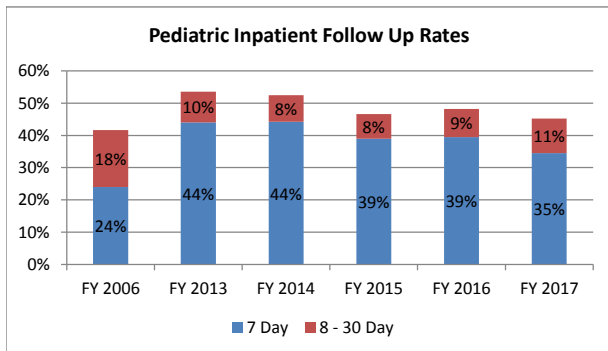
All Ages



Adult



Pediatric



Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Statewide	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2017	4,437	20%	2,546	13%	2,546	4%	4%	8%	F10 Alcohol related disorders	21%
FY 2016	8,767	16%	4,946	14%	4,946	6%	2%	8%	F41 Other anxiety disorders	12%
FY 2015	7,131	20%	4,490	10%	4,490	4%	4%	9%	F32 Major depressive disorder, single episode	9%
FY 2014	5,265	26%	3,982	9%	3,982	3%	3%	6%	F20 Schizophrenia	8%
FY 2013	4,476	30%	4,490	13%	4,490	2%	3%	5%	F23 Brief psychotic disorder	8%
FY 2006	1,650	43%	2,141		2,141	4%	4%	8%	F31 Bipolar disorder	7%
									F15 Other stimulant related disorders	5%
									F25 Schizoaffective disorders	3%
									F29 Unspecified psychosis not due to substance or known phys	3%
									F11 Opioid related disorders	3%
Statewide	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2017	2,646	22%	11%	33%	531	8%	11%	20%		
FY 2016	4,619	25%	8%	33%	761	11%	14%	25%		
FY 2015	3,723	24%	8%	32%	734	10%	15%	25%		
FY 2014	2,747	28%	7%	35%	701	11%	15%	26%		
FY 2013	2,386	25%	7%	32%	716	11%	15%	26%		
FY 2006	1,063	16%	15%	31%	453	3%	9%	12%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Clark	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2017	3,225	28%	1,293	14%	1,293	5%	5%	10%	F10 Alcohol related disorders	15%
FY 2016	6,432	28%	2,093	15%	2,093	9%	3%	12%	F23 Brief psychotic disorder	11%
FY 2015	5,147	31%	2,059	11%	2,059	4%	6%	10%	F32 Major depressive disorder, single episode	10%
FY 2014	3,930	33%	1,787	9%	1,787	3%	6%	9%	F20 Schizophrenia	10%
FY 2013	3,372	35%	1,921	13%	1,921	2%	5%	7%	F41 Other anxiety disorders	9%
FY 2006	930	28%	1,042		1,042	3%	5%	7%	F31 Bipolar disorder	8%
	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2017	1,795	25%	12%	38%	256	11%	11%	22%	F15 Other stimulant related disorders	5%
FY 2016	3,123	28%	9%	37%	347	14%	15%	29%	F25 Schizoaffective disorders	4%
FY 2015	2,467	25%	8%	32%	340	9%	20%	29%	F29 Unspecified psychosis not due to substance or known phys	4%
FY 2014	1,904	28%	7%	35%	348	10%	14%	24%	F91 Conduct disorders	3%
FY 2013	1,667	25%	6%	31%	348	9%	14%	22%		
FY 2006	550	17%	11%	28%	232	3%	6%	9%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Washoe	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2017	380	33%	375	13%	375	3%	1%	4%	F10 Alcohol related disorders	30%
FY 2016	707	37%	943	13%	943	3%	2%	5%	F41 Other anxiety disorders	13%
FY 2015	675	37%	920	9%	920	4%	2%	6%	F20 Schizophrenia	7%
FY 2014	649	44%	1,055	9%	1,055	2%	1%	4%	F15 Other stimulant related disorders	7%
FY 2013	499	50%	1,112	12%	1,112	1%	1%	2%	F32 Major depressive disorder, single episode	6%
FY 2006	305	47%	535		535	6%	2%	9%	F31 Bipolar disorder	5%
Washoe	Follow Up Rate After Discharge								Top 10 ER Primary Diagnoses	
	Inpatient				RTC				Diagnosis	% of Visits
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2017	266	23%	8%	31%	107	7%	13%	20%	F11 Opioid related disorders	3%
FY 2016	493	31%	7%	39%	202	10%	13%	23%	K70 Alcoholic liver disease	3%
FY 2015	465	32%	10%	42%	197	7%	9%	15%	F23 Brief psychotic disorder	3%
FY 2014	424	37%	7%	44%	203	13%	14%	27%	F29 Unspecified psychosis not due to substance or known phys	3%
FY 2013	355	33%	8%	41%	189	11%	16%	28%		
FY 2006	226	14%	20%	34%	127	2%	14%	17%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Rural	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2017	832	21%	878	10%	878	1%	5%	6%	F10 Alcohol related disorders	33%
FY 2016	1,628	23%	1,910	11%	1,910	2%	2%	4%	F41 Other anxiety disorders	17%
FY 2015	1,309	25%	1,511	9%	1,511	3%	5%	8%	F32 Major depressive disorder, single episode	8%
FY 2014	686	22%	1,140	7%	1,140	2%	2%	4%	F31 Bipolar disorder	6%
FY 2013	605	23%	1,457	11%	1,457	1%	2%	3%	F33 Major depressive disorder, recurrent	5%
FY 2006	415	16%	564		564	7%	-1%	6%	F15 Other stimulant related disorders	3%
									F11 Opioid related disorders	3%
									K70 Alcoholic liver disease	3%
									F19 Other psychoactive substance related disorders	2%
									F23 Brief psychotic disorder	2%
Rural	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2017	616	12%	9%	20%	206	5%	10%	15%		
FY 2016	1,046	13%	6%	19%	300	6%	12%	18%		
FY 2015	827	19%	6%	26%	257	12%	11%	23%		
FY 2014	450	20%	8%	28%	210	6%	17%	23%		
FY 2013	401	21%	7%	27%	244	11%	12%	23%		
FY 2006	303	15%	19%	35%	118	1%	8%	9%		

Performance Indicators - Geo-Mapping

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Out of State / Invalid	Readmission Rate								Top 10 ER Primary Diagnoses	
	Inpatient		RTC		RTC to Inpatient				Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day		
FY 2017	10	0%	0	0%	0	0%	0%	0%	F10 Alcohol related disorders	22%
FY 2016	17	6%	0	0%	0	0%	0%	0%	F32 Major depressive disorder, single episode	15%
FY 2015	10	0%	0	0%	0	0%	0%	0%	F41 Other anxiety disorders	10%
FY 2014	6	50%	1	0%	1	0%	0%	0%	F23 Brief psychotic disorder	10%
FY 2013	9	100%	0	0%	0	0%	0%	0%	F43 Reaction to severe stress, and adjustment disorders	6%
FY 2006	2	50%	0		0	0%	0%	0%	F15 Other stimulant related disorders	5%
									F29 Unspecified psychosis not due to substance or known phys	5%
									F19 Other psychoactive substance related disorders	4%
									F20 Schizophrenia	3%
									F11 Opioid related disorders	3%
	Follow Up Rate After Discharge									
	Inpatient				RTC					
	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day		
FY 2017	10	10%	0%	10%	0	0%	0%	0%		
FY 2016	17	12%	0%	12%	0	0%	0%	0%		
FY 2015	10	20%	0%	20%	0	0%	0%	0%		
FY 2014	4	25%	0%	25%	1	0%	0%	0%		
FY 2013	5	0%	0%	0%	0	0%	0%	0%		
FY 2006	2	0%	50%	50%	0	0%	0%	0%		

Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

Chronic Conditions Snapshot

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

Adult Chronic Conditions FY 2017		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	10.1%	\$17
Chronic Bronchitis/Emphysema	27.1%	\$41
Diabetes Mellitus	19.9%	\$49
End Stage Renal Disease	18.2%	\$51
Heart Disease	24.8%	\$57
Neoplasm	3.3%	\$11
Obesity	7.4%	\$17
HIV/AIDS	1.4%	\$5

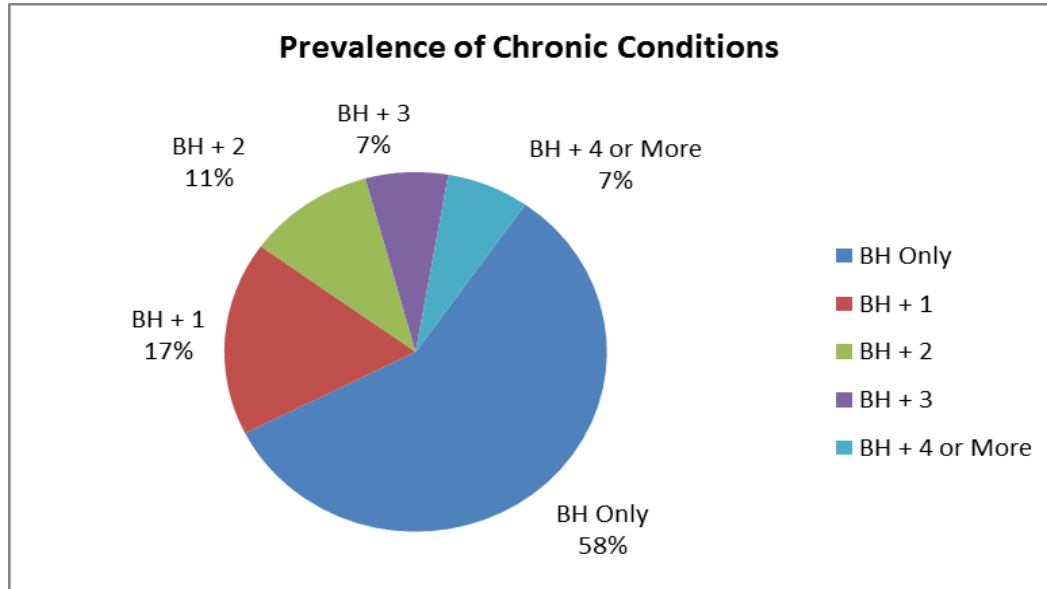
Pediatric Chronic Conditions FY 2017		
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	7.8%	\$7
Diabetes Mellitus	1.1%	\$1
Neoplasm	0.3%	\$1
Obesity	2.3%	\$3
Epilepsy	1.9%	\$6

Chronic Conditions Snapshot

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS



Note: Chronic conditions of behavioral health patients are identified by the presence of primary or secondary diagnosis on any claim during the time period of the report for the following conditions:

- Asthma
- Chronic Bronchitis/Emphysema
- Diabetes Mellitus
- End Stage Renal Disease
- Heart Disease
- Neoplasm
- Obesity
- HIV/AIDS

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

Substance Use Disorder Snapshot

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

		Substance Use Disorder Behavioral Health Services (All Ages)				
	All FFS Medicaid Members	Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2017	318,652	1,862	0.6%	\$10,823,488	\$484	\$3
FY 2016	476,466	3,836	0.8%	\$24,951,966	\$542	\$4
FY 2015	488,092	3,414	0.7%	\$28,294,666	\$691	\$5
FY 2014	423,849	2,520	0.6%	\$19,971,495	\$660	\$4
FY 2013	274,305	2,172	0.8%	\$20,140,227	\$773	\$6
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

FY 2017 BH Snapshot - Substance Use Disorder												
Location	Population		Race		Age Group					Avg BH Cost	Avg Number of Scripts	Avg Prescription Cost
	Male	Female	White	Non-White	13 - 17	18 - 25	26 - 45	46 - 65	65+			
Statewide	1,043	812	1,163	692	171	213	805	632	42	\$5,827	14	\$84
Clark	632	426	548	510	66	112	469	386	30	\$5,360	15	\$91
Washoe	147	100	176	71	46	27	71	93	10	\$4,475	10	\$114
Rural	280	291	454	117	63	76	273	159	2	\$7,063	14	\$61
Out of State / Invalid	6	2	5	3	0	0	7	1	0	\$1,782	6	\$52

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

Substance Use Disorder Snapshot

Analysis Period Ending FY 2017

6 Months in Current FY

Population: Medicaid FFS

		Substance Use Disorder Behavioral Health Services (All Ages)				
All FFS Medicaid Members		Penetration		Paid Amount	Paid PUPM	Paid PMPM
		Patients	Rate			
FY 2017	318,652	1,862	0.6%	\$10,823,488	\$484	\$3
FY 2016	476,466	3,836	0.8%	\$24,951,966	\$542	\$4
FY 2015	488,092	3,414	0.7%	\$28,294,666	\$691	\$5
FY 2014	423,849	2,520	0.6%	\$19,971,495	\$660	\$4
FY 2013	274,305	2,172	0.8%	\$20,140,227	\$773	\$6
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1

Substance Use Disorder by Age and Fiscal Year							
Patients with AOD episode							
	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Ages 13 - 17	195	665	680	704	445	171	
Ages 18+	475	1,515	1,853	2,722	3,398	1,695	

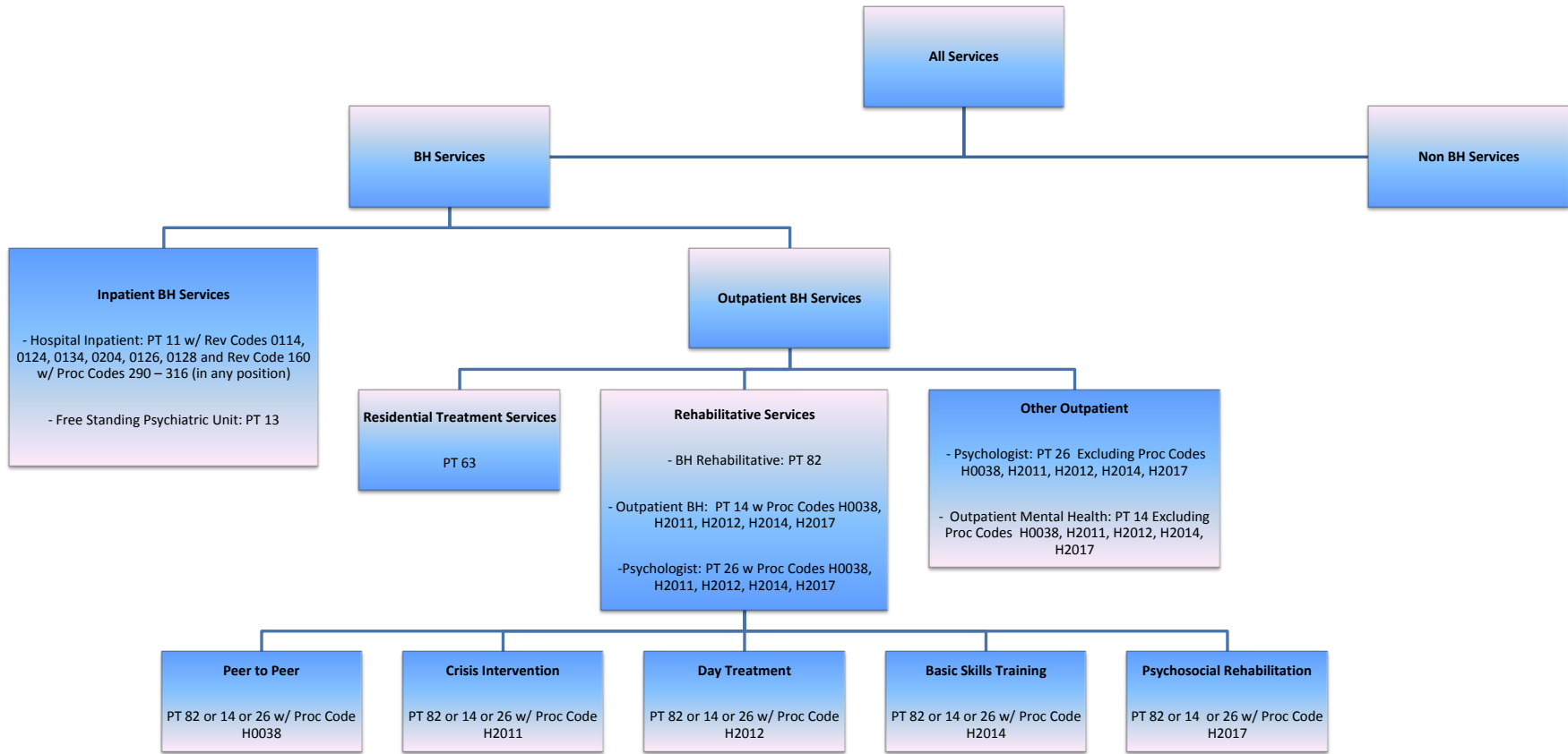
Top 10 FY 2017 BH Primary Diagnoses	
Diagnosis	% of Patients
F10 Alcohol related disorders	18.8%
F31 Bipolar disorder	16.0%
F11 Opioid related disorders	13.5%
F33 Major depressive disorder, recurrent	11.1%
F20 Schizophrenia	9.8%
F25 Schizoaffective disorders	8.9%
F15 Other stimulant related disorders	8.0%
F32 Major depressive disorder, single episode	3.2%
F12 Cannabis related disorders	2.7%
F19 Other psychoactive substance related d	1.6%

FY 2017 Chronic Diagnosis	% of SA Patients	Paid PUPM
Asthma	49%	\$231
Chronic Bronchitis/Emphysema	30%	\$126
Diabetes Mellitus	14%	\$554
End Stage Renal Disease	14%	\$313
Heart Disease	28%	\$0
Neoplasm	2%	\$498
Obesity	9%	\$401
HIV/AIDS	2%	\$607

Substance Use Disorder Statistics Per Facility Type																		
Service	Patients						Paid Amount						Paid PUPM					
	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2006	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Inpatient	483	1,752	1,963	2,712	2,402	1,154	\$900,827	\$6,530,918	\$7,850,739	\$16,684,020	\$18,026,994	\$8,789,074	\$155	\$311	\$333	\$513	\$625	\$635
RTC	78	311	308	242	181	58	\$2,243,396	\$12,825,291	\$11,407,748	\$10,650,476	\$4,257,056	\$868,834	\$2,397	\$3,437	\$3,087	\$3,668	\$1,960	\$1,248
Outpatient	124	227	392	613	1,505	756	\$137,216	\$784,018	\$713,007	\$960,170	\$2,667,916	\$1,165,580	\$92	\$288	\$152	\$131	\$148	\$128
ER	426	850	1,645	2,283	2,948	1,578	\$3,531	\$10,817	\$26,529	\$23,876	\$24,673	\$12,930	\$1	\$1	\$1	\$1	\$1	\$1
Screening	31	70	217	311	443	305	\$2,862	\$3,599	\$7,783	\$11,017	\$15,120	\$11,605	\$8	\$4	\$3	\$3	\$3	\$3

Key Definitions

Analysis Period Ending FY 2017
6 Months in Current FY



* Note: As of March 2016 the methodology defining behavioral health payments changed to account for missing provider type 11 behavioral health net payments. The missing payments made up approximately 2% of the total behavioral health net payment amount. The methodology was applied to all time periods in the report and only affects those areas where provider type 11 net payments are reported.